

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
A+ ACADEMY	1,567	\$9,425,702	\$9,699,843	\$274,141	\$6,017	\$6,192	\$175	\$0	\$9,699,843	\$274,141	\$6,192	\$175
AAROW ACADEMY	779	\$4,636,496	\$4,802,181	\$165,685	\$5,949	\$6,162	\$213	\$0	\$4,802,181	\$165,685	\$6,162	\$213
ABBOTT ISD	385	\$2,418,947	\$2,464,684	\$45,737	\$6,277	\$6,396	\$119	\$0	\$2,464,684	\$45,737	\$6,396	\$119
ABERNATHY ISD	1,163	\$7,645,951	\$7,841,706	\$195,756	\$6,576	\$6,745	\$168	\$0	\$7,841,706	\$195,756	\$6,745	\$168
ABILENE ISD	20,241	\$119,455,736	\$121,276,158	\$1,820,422	\$5,902	\$5,992	\$90	\$0	\$121,276,158	\$1,820,422	\$5,992	\$90
ACADEMY FOR ACADEMIC EXCELLENCE	838	\$5,194,239	\$5,164,855	(\$29,384)	\$6,196	\$6,161	(\$35)	\$17,659	\$5,182,515	(\$11,725)	\$6,182	(\$14)
ACADEMY ISD	1,964	\$11,542,780	\$11,697,776	\$154,996	\$5,877	\$5,956	\$79	\$0	\$11,697,776	\$154,996	\$5,956	\$79
ACADEMY OF ACCELERATED LEARNING	1,171	\$6,968,384	\$7,241,308	\$272,923	\$5,949	\$6,182	\$233	\$0	\$7,241,308	\$272,923	\$6,182	\$233
ACADEMY OF DALLAS	790	\$4,701,569	\$4,873,245	\$171,676	\$5,949	\$6,166	\$217	\$0	\$4,873,245	\$171,676	\$6,166	\$217
ACCELERATED INTERMEDIATE ACADEMY	425	\$2,531,479	\$2,622,012	\$90,533	\$5,960	\$6,174	\$213	\$0	\$2,622,012	\$90,533	\$6,174	\$213
ADRIAN ISD	291	\$1,790,860	\$1,779,464	(\$11,396)	\$6,147	\$6,108	(\$39)	\$7,123	\$1,786,586	(\$4,273)	\$6,133	(\$15)
ADVANTAGE ACADEMY	2,680	\$16,030,116	\$16,564,780	\$534,665	\$5,982	\$6,182	\$200	\$0	\$16,564,780	\$534,665	\$6,182	\$200
AGUA DULCE ISD	606	\$3,917,988	\$4,022,547	\$104,559	\$6,469	\$6,642	\$173	\$0	\$4,022,547	\$104,559	\$6,642	\$173
ALAMO HEIGHTS ISD	5,459	\$35,761,493	\$36,500,612	\$739,119	\$6,551	\$6,686	\$135	\$0	\$36,500,612	\$739,119	\$6,686	\$135
ALBA-GOLDEN ISD	1,291	\$8,307,352	\$8,485,366	\$178,014	\$6,437	\$6,575	\$138	\$0	\$8,485,366	\$178,014	\$6,575	\$138
ALBANY ISD	874	\$6,503,420	\$6,650,733	\$147,313	\$7,440	\$7,608	\$169	\$0	\$6,650,733	\$147,313	\$7,608	\$169
ALDINE ISD	92,040	\$578,585,137	\$589,423,005	\$10,837,868	\$6,286	\$6,404	\$118	\$0	\$589,423,005	\$10,837,868	\$6,404	\$118
ALEDO ISD	6,128	\$40,720,787	\$41,733,852	\$1,013,066	\$6,645	\$6,810	\$165	\$0	\$41,733,852	\$1,013,066	\$6,810	\$165
ALICE ISD	6,337	\$38,365,403	\$39,260,373	\$894,970	\$6,054	\$6,196	\$141	\$0	\$39,260,373	\$894,970	\$6,196	\$141
ALIEF ISD	62,521	\$407,312,213	\$415,380,865	\$8,068,652	\$6,515	\$6,644	\$129	\$0	\$415,380,865	\$8,068,652	\$6,644	\$129
ALIEF MONTESSORI COMMUNITY SCHOOL	378	\$2,250,179	\$2,339,654	\$89,475	\$5,949	\$6,186	\$237	\$0	\$2,339,654	\$89,475	\$6,186	\$237
ALLEN ISD	24,577	\$162,223,134	\$165,521,181	\$3,298,048	\$6,601	\$6,735	\$134	\$0	\$165,521,181	\$3,298,048	\$6,735	\$134
ALPHA CHARTER SCHOOL	207	\$1,264,255	\$1,277,682	\$13,426	\$6,093	\$6,158	\$65	\$0	\$1,277,682	\$13,426	\$6,158	\$65
ALPINE ISD	1,601	\$10,155,995	\$10,383,142	\$227,147	\$6,344	\$6,486	\$142	\$0	\$10,383,142	\$227,147	\$6,486	\$142
ALTO ISD	1,003	\$5,965,729	\$6,075,829	\$110,100	\$5,946	\$6,056	\$110	\$0	\$6,075,829	\$110,100	\$6,056	\$110
ALVARADO ISD	4,667	\$28,470,954	\$28,891,930	\$420,976	\$6,100	\$6,190	\$90	\$0	\$28,891,930	\$420,976	\$6,190	\$90
ALVIN ISD	30,033	\$185,400,903	\$188,018,553	\$2,617,650	\$6,173	\$6,260	\$87	\$0	\$188,018,553	\$2,617,650	\$6,260	\$87
ALVORD ISD	1,049	\$6,966,870	\$7,067,571	\$100,701	\$6,639	\$6,735	\$96	\$0	\$7,067,571	\$100,701	\$6,735	\$96
AMARILLO ISD	40,884	\$254,880,245	\$260,648,372	\$5,768,126	\$6,234	\$6,375	\$141	\$0	\$260,648,372	\$5,768,126	\$6,375	\$141
AMBASSADORS PREPARATORY ACADEMY	376	\$2,234,600	\$2,317,370	\$82,769	\$5,950	\$6,170	\$220	\$0	\$2,317,370	\$82,769	\$6,170	\$220

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
AMHERST ISD	286	\$1,832,617	\$1,902,157	\$69,540	\$6,417	\$6,660	\$243	\$0	\$1,902,157	\$69,540	\$6,660	\$243
AMIGOS POR VIDA-FRIENDS FOR LIFE	830	\$4,934,766	\$5,144,628	\$209,862	\$5,949	\$6,202	\$253	\$0	\$5,144,628	\$209,862	\$6,202	\$253
ANAHUAC ISD	1,907	\$11,424,999	\$11,681,703	\$256,703	\$5,992	\$6,127	\$135	\$0	\$11,681,703	\$256,703	\$6,127	\$135
ANDERSON-SHIRO CISD	1,295	\$7,864,700	\$7,996,594	\$131,894	\$6,071	\$6,173	\$102	\$0	\$7,996,594	\$131,894	\$6,173	\$102
ANDREWS ISD	5,200	\$31,908,452	\$32,691,599	\$783,147	\$6,137	\$6,287	\$151	\$1,521,803	\$34,213,401	\$2,304,949	\$6,580	\$443
ANGLETON ISD	8,613	\$53,579,344	\$54,138,716	\$559,373	\$6,221	\$6,286	\$65	\$0	\$54,138,716	\$559,373	\$6,286	\$65
ANNA ISD	4,403	\$28,798,102	\$29,251,960	\$453,858	\$6,541	\$6,644	\$103	\$0	\$29,251,960	\$453,858	\$6,644	\$103
ANSON ISD	1,098	\$7,040,860	\$7,196,084	\$155,224	\$6,412	\$6,554	\$141	\$0	\$7,196,084	\$155,224	\$6,554	\$141
ANTHONY ISD	1,299	\$7,704,003	\$7,840,254	\$136,252	\$5,932	\$6,037	\$105	\$0	\$7,840,254	\$136,252	\$6,037	\$105
ANTON ISD	402	\$2,571,898	\$2,637,375	\$65,477	\$6,396	\$6,558	\$163	\$0	\$2,637,375	\$65,477	\$6,558	\$163
APPLE SPRINGS ISD	289	\$1,743,095	\$1,754,452	\$11,356	\$6,024	\$6,064	\$39	\$0	\$1,754,452	\$11,356	\$6,064	\$39
AQUILLA ISD	407	\$2,654,822	\$2,681,823	\$27,001	\$6,524	\$6,591	\$66	\$0	\$2,681,823	\$27,001	\$6,591	\$66
ARANSAS COUNTY ISD	4,489	\$28,148,139	\$28,870,115	\$721,976	\$6,271	\$6,432	\$161	\$634,525	\$29,504,640	\$1,356,501	\$6,573	\$302
ARANSAS PASS ISD	2,487	\$14,814,019	\$15,140,179	\$326,160	\$5,957	\$6,088	\$131	\$0	\$15,140,179	\$326,160	\$6,088	\$131
ARCHER CITY ISD	752	\$4,544,199	\$4,660,739	\$116,540	\$6,043	\$6,198	\$155	\$0	\$4,660,739	\$116,540	\$6,198	\$155
ARGYLE ISD	2,936	\$18,982,817	\$19,214,119	\$231,302	\$6,466	\$6,545	\$79	\$267,619	\$19,481,738	\$498,921	\$6,636	\$170
ARISTOI CLASSICAL ACADEMY	1,190	\$7,098,922	\$7,326,784	\$227,862	\$5,966	\$6,158	\$192	\$0	\$7,326,784	\$227,862	\$6,158	\$192
ARLINGTON CLASSICS ACADEMY	2,231	\$13,292,559	\$13,748,044	\$455,485	\$5,957	\$6,161	\$204	\$0	\$13,748,044	\$455,485	\$6,161	\$204
ARLINGTON ISD	77,671	\$472,613,723	\$481,384,480	\$8,770,756	\$6,085	\$6,198	\$113	\$0	\$481,384,480	\$8,770,756	\$6,198	\$113
ARP ISD	1,160	\$6,949,341	\$7,032,575	\$83,234	\$5,989	\$6,061	\$72	\$590,968	\$7,623,543	\$674,202	\$6,570	\$581
ASPERMONT ISD	423	\$2,554,310	\$2,598,686	\$44,376	\$6,045	\$6,150	\$105	\$0	\$2,598,686	\$44,376	\$6,150	\$105
ATHENS ISD	4,055	\$24,560,780	\$24,965,223	\$404,443	\$6,057	\$6,156	\$100	\$0	\$24,965,223	\$404,443	\$6,156	\$100
ATLANTA ISD	2,299	\$15,099,346	\$15,124,086	\$24,740	\$6,569	\$6,580	\$11	\$0	\$15,124,086	\$24,740	\$6,580	\$11
AUBREY ISD	3,043	\$19,883,608	\$20,323,367	\$439,760	\$6,535	\$6,679	\$145	\$0	\$20,323,367	\$439,760	\$6,679	\$145
AUSTIN ACHIEVE PUBLIC SCHOOLS	866	\$5,185,325	\$5,424,578	\$239,252	\$5,986	\$6,262	\$276	\$0	\$5,424,578	\$239,252	\$6,262	\$276
AUSTIN DISCOVERY SCHOOL	816	\$4,863,883	\$5,047,939	\$184,056	\$5,959	\$6,184	\$225	\$0	\$5,047,939	\$184,056	\$6,184	\$225
AUSTIN ISD	99,724	\$639,835,906	\$651,371,958	\$11,536,053	\$6,416	\$6,532	\$116	\$0	\$651,371,958	\$11,536,053	\$6,532	\$116
AUSTWELL-TIVOLI ISD	236	\$1,597,616	\$1,503,840	(\$93,776)	\$6,763	\$6,366	(\$397)	\$256,940	\$1,760,780	\$163,164	\$7,454	\$691
AVALON ISD	660	\$4,235,517	\$4,340,553	\$105,036	\$6,415	\$6,575	\$159	\$0	\$4,340,553	\$105,036	\$6,575	\$159
AVERY ISD	554	\$3,302,805	\$3,348,591	\$45,786	\$5,957	\$6,040	\$83	\$0	\$3,348,591	\$45,786	\$6,040	\$83

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AVINGER ISD	264	\$1,693,787	\$1,733,177	\$39,390	\$6,412	\$6,561	\$149	\$0	\$1,733,177	\$39,390	\$6,561	\$149
AW BROWN-FELLOWSHIP LEADERSHIP ACADEMY	3,363	\$20,061,482	\$20,766,310	\$704,828	\$5,965	\$6,175	\$210	\$0	\$20,766,310	\$704,828	\$6,175	\$210
AXTELL ISD	1,315	\$8,387,491	\$8,545,254	\$157,763	\$6,380	\$6,500	\$120	\$0	\$8,545,254	\$157,763	\$6,500	\$120
AZLE ISD	7,684	\$46,673,141	\$47,445,047	\$771,906	\$6,074	\$6,175	\$100	\$0	\$47,445,047	\$771,906	\$6,175	\$100
BAIRD ISD	633	\$4,084,336	\$4,170,317	\$85,980	\$6,456	\$6,592	\$136	\$0	\$4,170,317	\$85,980	\$6,592	\$136
BALLINGER ISD	1,478	\$9,537,856	\$9,740,170	\$202,313	\$6,454	\$6,591	\$137	\$0	\$9,740,170	\$202,313	\$6,591	\$137
BALMORHEA ISD	332	\$2,156,928	\$2,210,408	\$53,481	\$6,506	\$6,667	\$161	\$24,316	\$2,234,724	\$77,797	\$6,740	\$235
BANDERA ISD	2,704	\$16,605,518	\$17,008,726	\$403,208	\$6,141	\$6,290	\$149	\$0	\$17,008,726	\$403,208	\$6,290	\$149
BANGS ISD	1,365	\$8,188,339	\$8,305,036	\$116,697	\$5,997	\$6,083	\$85	\$0	\$8,305,036	\$116,697	\$6,083	\$85
BANQUETE ISD	1,464	\$9,589,395	\$9,697,857	\$108,462	\$6,552	\$6,626	\$74	\$0	\$9,697,857	\$108,462	\$6,626	\$74
BARBERS HILL ISD	6,024	\$39,963,658	\$36,833,798	(\$3,129,860)	\$6,634	\$6,114	(\$520)	\$4,530,864	\$41,364,663	\$1,401,004	\$6,866	\$233
BARTLETT ISD	569	\$3,383,719	\$3,394,245	\$10,526	\$5,951	\$5,969	\$19	\$0	\$3,394,245	\$10,526	\$5,969	\$19
BASIS TEXAS	1,573	\$9,405,011	\$9,705,087	\$300,076	\$5,978	\$6,169	\$191	\$0	\$9,705,087	\$300,076	\$6,169	\$191
BASTROP ISD	13,438	\$81,478,296	\$82,306,651	\$828,355	\$6,063	\$6,125	\$62	\$0	\$82,306,651	\$828,355	\$6,125	\$62
BAY CITY ISD	4,824	\$31,399,025	\$32,094,872	\$695,847	\$6,509	\$6,653	\$144	\$0	\$32,094,872	\$695,847	\$6,653	\$144
BEATRICE MAYES INSTITUTE	694	\$4,133,748	\$4,287,631	\$153,883	\$5,958	\$6,180	\$222	\$0	\$4,287,631	\$153,883	\$6,180	\$222
BEAUMONT ISD	22,851	\$138,432,876	\$140,833,456	\$2,400,580	\$6,058	\$6,163	\$105	\$0	\$140,833,456	\$2,400,580	\$6,163	\$105
BECKVILLE ISD	1,003	\$5,944,156	\$6,087,487	\$143,331	\$5,925	\$6,068	\$143	\$725,639	\$6,813,126	\$868,971	\$6,792	\$866
BEEVILLE ISD	4,316	\$28,140,896	\$28,576,547	\$435,651	\$6,520	\$6,621	\$101	\$0	\$28,576,547	\$435,651	\$6,621	\$101
BELLEVUE ISD	234	\$1,514,696	\$1,553,982	\$39,286	\$6,476	\$6,644	\$168	\$0	\$1,553,982	\$39,286	\$6,644	\$168
BELLS ISD	1,111	\$7,224,978	\$7,387,984	\$163,006	\$6,506	\$6,653	\$147	\$0	\$7,387,984	\$163,006	\$6,653	\$147
BELLVILLE ISD	2,943	\$19,234,777	\$19,586,292	\$351,515	\$6,535	\$6,654	\$119	\$0	\$19,586,292	\$351,515	\$6,654	\$119
BELTON ISD	13,748	\$89,965,082	\$91,039,778	\$1,074,697	\$6,544	\$6,622	\$78	\$0	\$91,039,778	\$1,074,697	\$6,622	\$78
BEN BOLT-PALITO BLANCO CISD	873	\$5,759,923	\$5,787,571	\$27,648	\$6,595	\$6,627	\$32	\$0	\$5,787,571	\$27,648	\$6,627	\$32
BENAVIDES ISD	701	\$4,229,681	\$4,305,938	\$76,257	\$6,033	\$6,142	\$109	\$0	\$4,305,938	\$76,257	\$6,142	\$109
BENJAMIN ISD	184	\$1,297,812	\$1,231,673	(\$66,139)	\$7,051	\$6,692	(\$359)	\$46,505	\$1,278,178	(\$19,633)	\$6,944	(\$107)
BETA ACADEMY	660	\$3,924,855	\$4,066,510	\$141,655	\$5,950	\$6,165	\$215	\$0	\$4,066,510	\$141,655	\$6,165	\$215
BEXAR COUNTY ACADEMY	594	\$3,550,042	\$3,676,385	\$126,343	\$5,973	\$6,186	\$213	\$0	\$3,676,385	\$126,343	\$6,186	\$213
BIG SANDY ISD (Polk)	730	\$4,275,203	\$4,314,014	\$38,811	\$5,855	\$5,908	\$53	\$0	\$4,314,014	\$38,811	\$5,908	\$53
BIG SANDY ISD (Upshur)	1,096	\$6,494,441	\$6,586,258	\$91,817	\$5,923	\$6,007	\$84	\$0	\$6,586,258	\$91,817	\$6,007	\$84

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BIG SPRING ISD	5,151	\$32,046,420	\$32,739,477	\$693,057	\$6,221	\$6,356	\$135	\$0	\$32,739,477	\$693,057	\$6,356	\$135
BIG SPRINGS CHARTER SCHOOL	619	\$3,764,495	\$3,813,144	\$48,649	\$6,081	\$6,160	\$79	\$0	\$3,813,144	\$48,649	\$6,160	\$79
BIRDVILLE ISD	30,287	\$186,246,396	\$190,538,350	\$4,291,954	\$6,149	\$6,291	\$142	\$0	\$190,538,350	\$4,291,954	\$6,291	\$142
BISHOP CONS ISD	1,977	\$11,591,804	\$11,838,555	\$246,751	\$5,862	\$5,987	\$125	\$0	\$11,838,555	\$246,751	\$5,987	\$125
BLACKWELL CISD	289	\$2,487,081	\$2,551,540	\$64,459	\$8,594	\$8,816	\$223	\$0	\$2,551,540	\$64,459	\$8,816	\$223
BLANCO ISD	1,552	\$9,671,127	\$9,776,250	\$105,123	\$6,232	\$6,300	\$68	\$0	\$9,776,250	\$105,123	\$6,300	\$68
BLAND ISD	936	\$5,575,098	\$5,656,097	\$80,999	\$5,957	\$6,043	\$87	\$0	\$5,656,097	\$80,999	\$6,043	\$87
BLANKET ISD	352	\$2,081,434	\$2,110,946	\$29,511	\$5,913	\$5,997	\$84	\$0	\$2,110,946	\$29,511	\$5,997	\$84
BLOOMBURG ISD	424	\$2,694,460	\$2,753,380	\$58,920	\$6,362	\$6,501	\$139	\$0	\$2,753,380	\$58,920	\$6,501	\$139
BLOOMING GROVE ISD	1,265	\$7,434,754	\$7,556,352	\$121,598	\$5,878	\$5,974	\$96	\$0	\$7,556,352	\$121,598	\$5,974	\$96
BLOOMINGTON ISD	1,468	\$8,627,839	\$8,779,605	\$151,767	\$5,876	\$5,980	\$103	\$0	\$8,779,605	\$151,767	\$5,980	\$103
BLUE RIDGE ISD	1,099	\$7,117,440	\$7,289,123	\$171,683	\$6,478	\$6,635	\$156	\$0	\$7,289,123	\$171,683	\$6,635	\$156
BLUFF DALE ISD	144	\$889,688	\$930,794	\$41,106	\$6,178	\$6,463	\$285	\$0	\$930,794	\$41,106	\$6,463	\$285
BLUM ISD	604	\$3,949,963	\$3,969,187	\$19,224	\$6,540	\$6,571	\$32	\$0	\$3,969,187	\$19,224	\$6,571	\$32
BOB HOPE SCHOOL	1,148	\$6,920,844	\$7,104,027	\$183,183	\$6,029	\$6,189	\$160	\$0	\$7,104,027	\$183,183	\$6,189	\$160
BOERNE ISD	9,594	\$59,462,350	\$60,961,703	\$1,499,353	\$6,198	\$6,354	\$156	\$0	\$60,961,703	\$1,499,353	\$6,354	\$156
BOLES ISD	779	\$4,957,661	\$5,097,988	\$140,328	\$6,360	\$6,540	\$180	\$0	\$5,097,988	\$140,328	\$6,540	\$180
BOLING ISD	1,588	\$9,525,937	\$9,627,032	\$101,096	\$5,997	\$6,061	\$64	\$0	\$9,627,032	\$101,096	\$6,061	\$64
BONHAM ISD	2,481	\$14,806,522	\$15,074,136	\$267,614	\$5,969	\$6,076	\$108	\$0	\$15,074,136	\$267,614	\$6,076	\$108
BOOKER ISD	765	\$4,939,670	\$5,086,058	\$146,388	\$6,461	\$6,652	\$191	\$0	\$5,086,058	\$146,388	\$6,652	\$191
BORDEN COUNTY ISD	472	\$3,424,131	\$2,043,861	(\$1,380,270)	\$7,259	\$4,333	(\$2,926)	\$2,295,500	\$4,339,361	\$915,230	\$9,199	\$1,940
BORGER ISD	3,374	\$19,658,714	\$20,036,145	\$377,431	\$5,827	\$5,939	\$112	\$0	\$20,036,145	\$377,431	\$5,939	\$112
BOSQUEVILLE ISD	985	\$6,292,347	\$6,435,173	\$142,826	\$6,388	\$6,533	\$145	\$0	\$6,435,173	\$142,826	\$6,533	\$145
BOVINA ISD	757	\$4,477,865	\$4,596,776	\$118,911	\$5,916	\$6,073	\$157	\$0	\$4,596,776	\$118,911	\$6,073	\$157
BOWIE ISD	2,245	\$13,669,456	\$13,904,643	\$235,187	\$6,090	\$6,195	\$105	\$0	\$13,904,643	\$235,187	\$6,195	\$105
BOYD ISD	1,612	\$9,914,419	\$10,107,197	\$192,778	\$6,152	\$6,271	\$120	\$266,338	\$10,373,535	\$459,115	\$6,437	\$285
BOYS RANCH ISD	546	\$2,941,596	\$3,034,916	\$93,320	\$5,385	\$5,556	\$171	\$0	\$3,034,916	\$93,320	\$5,556	\$171
BRACKETT ISD	1,078	\$6,549,611	\$6,687,787	\$138,177	\$6,076	\$6,204	\$128	\$0	\$6,687,787	\$138,177	\$6,204	\$128
BRADY ISD	1,921	\$11,259,341	\$11,488,207	\$228,866	\$5,861	\$5,981	\$119	\$0	\$11,488,207	\$228,866	\$5,981	\$119
BRAZOS ISD	1,249	\$7,464,183	\$7,564,063	\$99,879	\$5,977	\$6,057	\$80	\$0	\$7,564,063	\$99,879	\$6,057	\$80

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
BRAZOS RIVER CHARTER SCHOOL	423	\$2,567,112	\$2,613,345	\$46,233	\$6,064	\$6,173	\$109	\$0	\$2,613,345	\$46,233	\$6,173	\$109
BRAZOS SCHOOL FOR INQUIRY & CREATIVI	575	\$3,464,942	\$3,556,231	\$91,289	\$6,028	\$6,187	\$159	\$0	\$3,556,231	\$91,289	\$6,187	\$159
BRAZOSPORT ISD	14,747	\$89,620,828	\$91,778,838	\$2,158,010	\$6,077	\$6,223	\$146	\$0	\$91,778,838	\$2,158,010	\$6,223	\$146
BRECKENRIDGE ISD	2,008	\$11,880,468	\$12,249,066	\$368,598	\$5,915	\$6,099	\$184	\$0	\$12,249,066	\$368,598	\$6,099	\$184
BREMOND ISD	737	\$4,447,606	\$4,524,522	\$76,916	\$6,032	\$6,137	\$104	\$727,247	\$5,251,770	\$804,164	\$7,123	\$1,091
BRENHAM ISD	6,403	\$39,872,289	\$40,413,763	\$541,474	\$6,227	\$6,312	\$85	\$0	\$40,413,763	\$541,474	\$6,312	\$85
BRIDGE CITY ISD	3,583	\$21,489,744	\$21,964,874	\$475,131	\$5,997	\$6,130	\$133	\$0	\$21,964,874	\$475,131	\$6,130	\$133
BRIDGEPORT ISD	2,737	\$17,007,575	\$17,203,146	\$195,571	\$6,214	\$6,285	\$71	\$0	\$17,203,146	\$195,571	\$6,285	\$71
BROADDUS ISD	632	\$4,194,317	\$4,167,294	(\$27,022)	\$6,639	\$6,596	(\$43)	\$19,001	\$4,186,295	(\$8,022)	\$6,626	(\$13)
BROCK ISD	1,811	\$11,843,714	\$12,093,809	\$250,095	\$6,538	\$6,676	\$138	\$0	\$12,093,809	\$250,095	\$6,676	\$138
BRONTE ISD	452	\$2,726,474	\$2,756,227	\$29,752	\$6,030	\$6,096	\$66	\$0	\$2,756,227	\$29,752	\$6,096	\$66
BROOKELAND ISD	635	\$3,624,965	\$3,696,464	\$71,499	\$5,708	\$5,821	\$113	\$0	\$3,696,464	\$71,499	\$5,821	\$113
BROOKESMITH ISD	245	\$1,635,628	\$1,627,289	(\$8,340)	\$6,680	\$6,646	(\$34)	\$5,864	\$1,633,153	(\$2,476)	\$6,670	(\$10)
BROOKS ACADEMY OF SCIENCE AND ENGIN	3,392	\$20,333,822	\$20,925,414	\$591,592	\$5,994	\$6,168	\$174	\$0	\$20,925,414	\$591,592	\$6,168	\$174
BROOKS COUNTY ISD	2,200	\$13,505,773	\$13,776,049	\$270,276	\$6,140	\$6,263	\$123	\$418,211	\$14,194,260	\$688,487	\$6,453	\$313
BROWNFIELD ISD	2,492	\$16,183,654	\$16,481,120	\$297,465	\$6,496	\$6,615	\$119	\$0	\$16,481,120	\$297,465	\$6,615	\$119
BROWNSBORO ISD	3,392	\$20,663,487	\$20,996,153	\$332,666	\$6,093	\$6,191	\$98	\$0	\$20,996,153	\$332,666	\$6,191	\$98
BROWNSVILLE ISD	63,105	\$413,332,956	\$422,218,177	\$8,885,220	\$6,550	\$6,691	\$141	\$0	\$422,218,177	\$8,885,220	\$6,691	\$141
BROWNWOOD ISD	4,637	\$27,891,303	\$28,486,742	\$595,438	\$6,015	\$6,143	\$128	\$0	\$28,486,742	\$595,438	\$6,143	\$128
BRUCEVILLE-EDDY ISD	1,091	\$7,098,247	\$7,161,663	\$63,416	\$6,506	\$6,564	\$58	\$0	\$7,161,663	\$63,416	\$6,564	\$58
BRYAN ISD	20,814	\$125,983,681	\$128,410,061	\$2,426,380	\$6,053	\$6,169	\$117	\$0	\$128,410,061	\$2,426,380	\$6,169	\$117
BRYSON ISD	463	\$2,724,791	\$2,782,799	\$58,008	\$5,884	\$6,009	\$125	\$0	\$2,782,799	\$58,008	\$6,009	\$125
BUCKHOLTS ISD	268	\$1,587,022	\$1,648,114	\$61,092	\$5,911	\$6,139	\$228	\$0	\$1,648,114	\$61,092	\$6,139	\$228
BUENA VISTA ISD	450	\$2,715,432	\$2,780,468	\$65,036	\$6,035	\$6,179	\$145	\$124,781	\$2,905,250	\$189,818	\$6,457	\$422
BUFFALO ISD	1,425	\$8,567,344	\$8,775,451	\$208,107	\$6,011	\$6,157	\$146	\$0	\$8,775,451	\$208,107	\$6,157	\$146
BULLARD ISD	3,308	\$21,494,889	\$21,809,069	\$314,180	\$6,498	\$6,593	\$95	\$0	\$21,809,069	\$314,180	\$6,593	\$95
BUNA ISD	1,843	\$12,040,682	\$12,148,837	\$108,155	\$6,534	\$6,592	\$59	\$0	\$12,148,837	\$108,155	\$6,592	\$59
BURKBURNETT ISD	4,000	\$25,927,891	\$26,462,045	\$534,154	\$6,482	\$6,615	\$134	\$0	\$26,462,045	\$534,154	\$6,615	\$134
BURKEVILLE ISD	552	\$3,518,949	\$3,544,767	\$25,818	\$6,373	\$6,420	\$47	\$0	\$3,544,767	\$25,818	\$6,420	\$47
BURLESON ISD	13,995	\$84,260,551	\$85,877,592	\$1,617,041	\$6,021	\$6,136	\$116	\$0	\$85,877,592	\$1,617,041	\$6,136	\$116

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
BURNET CONS ISD	3,949	\$24,680,457	\$24,895,122	\$214,665	\$6,250	\$6,305	\$54	\$0	\$24,895,122	\$214,665	\$6,305	\$54
BURNHAM WOOD CHARTER SCHOOL	1,541	\$9,211,931	\$9,564,644	\$352,712	\$5,978	\$6,207	\$229	\$0	\$9,564,644	\$352,712	\$6,207	\$229
BURTON ISD	707	\$4,232,403	\$4,391,014	\$158,611	\$5,990	\$6,214	\$224	\$0	\$4,391,014	\$158,611	\$6,214	\$224
BUSHLAND ISD	2,025	\$12,454,063	\$12,987,551	\$533,488	\$6,149	\$6,412	\$263	\$0	\$12,987,551	\$533,488	\$6,412	\$263
BYNUM ISD	331	\$2,157,918	\$2,200,217	\$42,300	\$6,522	\$6,650	\$128	\$0	\$2,200,217	\$42,300	\$6,650	\$128
C O R E ACADEMY	710	\$4,249,003	\$4,371,838	\$122,834	\$5,983	\$6,156	\$173	\$0	\$4,371,838	\$122,834	\$6,156	\$173
CADDO MILLS ISD	2,203	\$13,201,446	\$13,436,122	\$234,676	\$5,994	\$6,100	\$107	\$0	\$13,436,122	\$234,676	\$6,100	\$107
CALALLEN ISD	5,098	\$33,734,005	\$34,129,507	\$395,502	\$6,617	\$6,695	\$78	\$0	\$34,129,507	\$395,502	\$6,695	\$78
CALDWELL ISD	2,281	\$13,865,190	\$13,981,682	\$116,492	\$6,079	\$6,130	\$51	\$0	\$13,981,682	\$116,492	\$6,130	\$51
CALHOUN COUNTY ISD	5,236	\$31,733,486	\$32,526,055	\$792,569	\$6,060	\$6,211	\$151	\$0	\$32,526,055	\$792,569	\$6,211	\$151
CALLISBURG ISD	1,533	\$9,503,643	\$9,539,215	\$35,572	\$6,198	\$6,221	\$23	\$0	\$9,539,215	\$35,572	\$6,221	\$23
CALVERT ISD	302	\$1,997,234	\$2,022,102	\$24,867	\$6,620	\$6,703	\$82	\$0	\$2,022,102	\$24,867	\$6,703	\$82
CALVIN NELMS CHARTER SCHOOLS	494	\$3,025,349	\$3,055,259	\$29,910	\$6,123	\$6,183	\$61	\$0	\$3,055,259	\$29,910	\$6,183	\$61
CAMERON ISD	2,422	\$14,528,518	\$14,795,781	\$267,263	\$5,998	\$6,109	\$110	\$0	\$14,795,781	\$267,263	\$6,109	\$110
CAMPBELL ISD	572	\$3,410,253	\$3,490,320	\$80,067	\$5,958	\$6,098	\$140	\$0	\$3,490,320	\$80,067	\$6,098	\$140
CANADIAN ISD	1,561	\$8,673,551	\$8,988,819	\$315,268	\$5,556	\$5,757	\$202	\$864,201	\$9,853,020	\$1,179,469	\$6,311	\$755
CANTON ISD	2,706	\$16,205,199	\$16,502,791	\$297,592	\$5,988	\$6,098	\$110	\$0	\$16,502,791	\$297,592	\$6,098	\$110
CANUTILLO ISD	7,761	\$51,462,820	\$52,246,377	\$783,556	\$6,631	\$6,732	\$101	\$0	\$52,246,377	\$783,556	\$6,732	\$101
CANYON ISD	11,262	\$67,600,030	\$68,528,323	\$928,294	\$6,002	\$6,085	\$82	\$0	\$68,528,323	\$928,294	\$6,085	\$82
CARLISLE ISD	935	\$5,833,119	\$5,930,868	\$97,749	\$6,236	\$6,341	\$105	\$0	\$5,930,868	\$97,749	\$6,341	\$105
CARPE DIEM SCHOOLS	314	\$1,885,421	\$1,932,491	\$47,070	\$6,005	\$6,155	\$150	\$0	\$1,932,491	\$47,070	\$6,155	\$150
CARRIZO SPRINGS CONS ISD	3,068	\$19,980,565	\$20,332,912	\$352,348	\$6,513	\$6,628	\$115	\$0	\$20,332,912	\$352,348	\$6,628	\$115
CARROLL ISD	8,785	\$54,063,315	\$55,272,853	\$1,209,538	\$6,154	\$6,292	\$138	\$0	\$55,272,853	\$1,209,538	\$6,292	\$138
CARROLLTON-FARMERS BRANCH ISD	32,019	\$215,402,802	\$220,620,171	\$5,217,370	\$6,727	\$6,890	\$163	\$0	\$220,620,171	\$5,217,370	\$6,890	\$163
CARTHAGE ISD	3,371	\$17,151,870	\$17,616,212	\$464,342	\$5,088	\$5,226	\$138	\$2,052,882	\$19,669,094	\$2,517,224	\$5,835	\$747
CASTLEBERRY ISD	5,501	\$35,209,534	\$36,160,847	\$951,312	\$6,400	\$6,573	\$173	\$0	\$36,160,847	\$951,312	\$6,573	\$173
CAYUGA ISD	871	\$5,069,322	\$5,091,991	\$22,669	\$5,820	\$5,846	\$26	\$59,964	\$5,151,954	\$82,633	\$5,915	\$95
CEDAR HILL ISD	9,893	\$59,411,535	\$60,968,267	\$1,556,731	\$6,005	\$6,163	\$157	\$0	\$60,968,267	\$1,556,731	\$6,163	\$157
CEDARS INTERNATIONAL ACADEMY	712	\$4,242,772	\$4,409,357	\$166,585	\$5,959	\$6,193	\$234	\$0	\$4,409,357	\$166,585	\$6,193	\$234
CELESTE ISD	800	\$5,122,999	\$5,262,156	\$139,157	\$6,403	\$6,577	\$174	\$0	\$5,262,156	\$139,157	\$6,577	\$174

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
CELINA ISD	3,086	\$20,123,157	\$20,473,199	\$350,042	\$6,521	\$6,635	\$113	\$0	\$20,473,199	\$350,042	\$6,635	\$113
CENTER ISD	3,791	\$23,909,435	\$24,282,806	\$373,372	\$6,307	\$6,405	\$98	\$0	\$24,282,806	\$373,372	\$6,405	\$98
CENTER POINT ISD	878	\$5,282,077	\$5,388,379	\$106,302	\$6,018	\$6,140	\$121	\$0	\$5,388,379	\$106,302	\$6,140	\$121
CENTERVILLE ISD (Leon)	1,101	\$6,454,733	\$6,545,502	\$90,769	\$5,864	\$5,947	\$82	\$0	\$6,545,502	\$90,769	\$5,947	\$82
CENTERVILLE ISD (Trinity)	246	\$1,585,825	\$1,613,333	\$27,508	\$6,447	\$6,559	\$112	\$0	\$1,613,333	\$27,508	\$6,559	\$112
CENTRAL HEIGHTS ISD	1,535	\$8,557,216	\$8,755,615	\$198,399	\$5,574	\$5,703	\$129	\$0	\$8,755,615	\$198,399	\$5,703	\$129
CENTRAL ISD	2,141	\$13,745,960	\$13,929,651	\$183,690	\$6,422	\$6,508	\$86	\$0	\$13,929,651	\$183,690	\$6,508	\$86
CHANNELVIEW ISD	12,386	\$76,102,452	\$77,502,845	\$1,400,392	\$6,144	\$6,257	\$113	\$0	\$77,502,845	\$1,400,392	\$6,257	\$113
CHANNING ISD	309	\$1,862,404	\$1,921,161	\$58,756	\$6,029	\$6,219	\$190	\$0	\$1,921,161	\$58,756	\$6,219	\$190
CHAPARRAL STAR ACADEMY	441	\$2,651,859	\$2,719,861	\$68,002	\$6,007	\$6,161	\$154	\$0	\$2,719,861	\$68,002	\$6,161	\$154
CHAPEL HILL ACADEMY	765	\$4,554,217	\$4,719,335	\$165,118	\$5,950	\$6,166	\$216	\$0	\$4,719,335	\$165,118	\$6,166	\$216
CHAPEL HILL ISD (Smith)	4,865	\$30,462,517	\$30,921,123	\$458,607	\$6,261	\$6,355	\$94	\$0	\$30,921,123	\$458,607	\$6,355	\$94
CHAPEL HILL ISD (Titus)	1,438	\$9,013,231	\$9,244,102	\$230,871	\$6,269	\$6,430	\$161	\$0	\$9,244,102	\$230,871	\$6,430	\$161
CHARLOTTE ISD	792	\$4,816,980	\$4,917,109	\$100,130	\$6,084	\$6,211	\$126	\$0	\$4,917,109	\$100,130	\$6,211	\$126
CHEROKEE ISD	246	\$1,591,957	\$1,610,570	\$18,614	\$6,482	\$6,558	\$76	\$0	\$1,610,570	\$18,614	\$6,558	\$76
CHESTER ISD	284	\$1,699,104	\$1,701,043	\$1,939	\$5,987	\$5,994	\$7	\$0	\$1,701,043	\$1,939	\$5,994	\$7
CHICO ISD	952	\$5,809,746	\$6,038,310	\$228,564	\$6,102	\$6,342	\$240	\$79,246	\$6,117,556	\$307,810	\$6,425	\$323
CHILDRESS ISD	1,716	\$10,041,144	\$10,268,350	\$227,205	\$5,852	\$5,984	\$132	\$0	\$10,268,350	\$227,205	\$5,984	\$132
CHILLICOTHE ISD	355	\$2,135,535	\$2,180,358	\$44,822	\$6,007	\$6,134	\$126	\$0	\$2,180,358	\$44,822	\$6,134	\$126
CHILTON ISD	844	\$4,940,762	\$5,072,493	\$131,731	\$5,856	\$6,012	\$156	\$0	\$5,072,493	\$131,731	\$6,012	\$156
CHINA SPRING ISD	3,331	\$20,037,310	\$20,265,953	\$228,643	\$6,015	\$6,084	\$69	\$0	\$20,265,953	\$228,643	\$6,084	\$69
CHIRENO ISD	618	\$3,741,328	\$3,815,712	\$74,383	\$6,058	\$6,178	\$120	\$0	\$3,815,712	\$74,383	\$6,178	\$120
CHISUM ISD	1,382	\$8,374,851	\$8,672,815	\$297,964	\$6,060	\$6,276	\$216	\$0	\$8,672,815	\$297,964	\$6,276	\$216
CHRISTOVAL ISD	829	\$5,363,515	\$5,452,144	\$88,629	\$6,472	\$6,579	\$107	\$0	\$5,452,144	\$88,629	\$6,579	\$107
CISCO ISD	1,322	\$8,609,833	\$8,802,884	\$193,051	\$6,513	\$6,659	\$146	\$0	\$8,802,884	\$193,051	\$6,659	\$146
CITY VIEW ISD	1,550	\$9,865,099	\$10,100,025	\$234,927	\$6,366	\$6,518	\$152	\$0	\$10,100,025	\$234,927	\$6,518	\$152
CITYSCAPE SCHOOLS	957	\$5,692,056	\$5,912,144	\$220,088	\$5,949	\$6,179	\$230	\$0	\$5,912,144	\$220,088	\$6,179	\$230
CLARENDON ISD	819	\$5,289,796	\$5,427,751	\$137,955	\$6,460	\$6,628	\$168	\$0	\$5,427,751	\$137,955	\$6,628	\$168
CLARKSVILLE ISD	872	\$5,252,519	\$5,319,075	\$66,556	\$6,021	\$6,097	\$76	\$0	\$5,319,075	\$66,556	\$6,097	\$76
CLAUDE ISD	611	\$3,670,272	\$3,739,422	\$69,150	\$6,007	\$6,120	\$113	\$0	\$3,739,422	\$69,150	\$6,120	\$113

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
CLEAR CREEK ISD	49,770	\$300,715,958	\$305,615,260	\$4,899,302	\$6,042	\$6,141	\$98	\$0	\$305,615,260	\$4,899,302	\$6,141	\$98
CLEBURNE ISD	8,247	\$54,445,526	\$55,560,528	\$1,115,002	\$6,602	\$6,737	\$135	\$0	\$55,560,528	\$1,115,002	\$6,737	\$135
CLEVELAND ISD	5,649	\$34,724,484	\$35,229,478	\$504,994	\$6,147	\$6,236	\$89	\$0	\$35,229,478	\$504,994	\$6,236	\$89
CLIFTON ISD	1,356	\$8,263,812	\$8,390,335	\$126,522	\$6,094	\$6,187	\$93	\$0	\$8,390,335	\$126,522	\$6,187	\$93
CLINT ISD	14,954	\$88,722,922	\$89,873,729	\$1,150,807	\$5,933	\$6,010	\$77	\$0	\$89,873,729	\$1,150,807	\$6,010	\$77
CLYDE CONS ISD	2,001	\$11,813,351	\$12,041,652	\$228,301	\$5,904	\$6,018	\$114	\$0	\$12,041,652	\$228,301	\$6,018	\$114
COAHOMA ISD	1,414	\$8,071,755	\$8,255,530	\$183,776	\$5,710	\$5,840	\$130	\$0	\$8,255,530	\$183,776	\$5,840	\$130
COLDSPRING-OAKHURST CONS ISD	2,026	\$12,980,691	\$12,840,569	(\$140,122)	\$6,407	\$6,338	(\$69)	\$87,579	\$12,928,148	(\$52,543)	\$6,381	(\$26)
COLEMAN ISD	1,404	\$8,894,254	\$9,134,752	\$240,498	\$6,333	\$6,504	\$171	\$0	\$9,134,752	\$240,498	\$6,504	\$171
COLLEGE STATION ISD	16,238	\$98,202,460	\$101,330,444	\$3,127,984	\$6,048	\$6,240	\$193	\$0	\$101,330,444	\$3,127,984	\$6,240	\$193
COLLINSVILLE ISD	803	\$5,184,069	\$5,307,366	\$123,297	\$6,453	\$6,607	\$153	\$0	\$5,307,366	\$123,297	\$6,607	\$153
COLMESNEIL ISD	631	\$3,743,209	\$3,767,784	\$24,575	\$5,933	\$5,972	\$39	\$0	\$3,767,784	\$24,575	\$5,972	\$39
COLORADO ISD	1,521	\$10,112,351	\$10,353,701	\$241,350	\$6,650	\$6,809	\$159	\$0	\$10,353,701	\$241,350	\$6,809	\$159
COLUMBIA-BRAZORIA ISD	3,972	\$23,566,894	\$23,795,155	\$228,261	\$5,933	\$5,990	\$57	\$0	\$23,795,155	\$228,261	\$5,990	\$57
COLUMBUS ISD	2,234	\$13,723,337	\$13,962,898	\$239,562	\$6,144	\$6,251	\$107	\$0	\$13,962,898	\$239,562	\$6,251	\$107
COMAL ISD	26,660	\$150,279,435	\$148,051,568	(\$2,227,867)	\$5,637	\$5,553	(\$84)	\$4,807,195	\$152,858,763	\$2,579,328	\$5,734	\$97
COMANCHE ISD	1,904	\$12,200,877	\$12,473,895	\$273,018	\$6,409	\$6,553	\$143	\$0	\$12,473,895	\$273,018	\$6,553	\$143
COMFORT ISD	1,744	\$10,692,659	\$10,895,994	\$203,335	\$6,130	\$6,247	\$117	\$0	\$10,895,994	\$203,335	\$6,247	\$117
COMMERCE ISD	2,152	\$13,877,970	\$14,178,927	\$300,957	\$6,450	\$6,590	\$140	\$0	\$14,178,927	\$300,957	\$6,590	\$140
COMMUNITY ISD	2,680	\$17,614,121	\$17,878,736	\$264,615	\$6,572	\$6,671	\$99	\$0	\$17,878,736	\$264,615	\$6,671	\$99
COMO-PICKTON CISD	1,148	\$6,823,319	\$6,992,537	\$169,219	\$5,945	\$6,093	\$147	\$0	\$6,992,537	\$169,219	\$6,093	\$147
COMPASS ACADEMY	1,271	\$7,561,344	\$7,849,484	\$288,141	\$5,951	\$6,178	\$227	\$0	\$7,849,484	\$288,141	\$6,178	\$227
COMQUEST ACADEMY	134	\$805,501	\$828,011	\$22,511	\$6,030	\$6,198	\$169	\$0	\$828,011	\$22,511	\$6,198	\$169
COMSTOCK ISD	313	\$2,075,915	\$2,128,996	\$53,081	\$6,628	\$6,798	\$169	\$22,512	\$2,151,508	\$75,594	\$6,870	\$241
CONNALLY ISD	3,069	\$18,200,619	\$18,523,014	\$322,395	\$5,931	\$6,036	\$105	\$0	\$18,523,014	\$322,395	\$6,036	\$105
CONROE ISD	72,139	\$452,772,071	\$457,318,242	\$4,546,171	\$6,276	\$6,339	\$63	\$0	\$457,318,242	\$4,546,171	\$6,339	\$63
COOLIDGE ISD	606	\$3,495,936	\$3,593,311	\$97,375	\$5,769	\$5,929	\$161	\$0	\$3,593,311	\$97,375	\$5,929	\$161
COOPER ISD	1,231	\$7,893,266	\$8,028,417	\$135,150	\$6,410	\$6,520	\$110	\$0	\$8,028,417	\$135,150	\$6,520	\$110
COPPELL ISD	13,686	\$91,812,276	\$94,122,622	\$2,310,345	\$6,709	\$6,878	\$169	\$0	\$94,122,622	\$2,310,345	\$6,878	\$169
COPPERAS COVE ISD	9,291	\$56,147,352	\$57,006,961	\$859,609	\$6,043	\$6,136	\$93	\$0	\$57,006,961	\$859,609	\$6,136	\$93

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
CORPUS CHRISTI ISD	46,730	\$290,044,642	\$296,322,041	\$6,277,399	\$6,207	\$6,341	\$134	\$0	\$296,322,041	\$6,277,399	\$6,341	\$134
CORPUS CHRISTI MONTESSORI SCHOOL	215	\$1,281,983	\$1,332,194	\$50,211	\$5,951	\$6,185	\$233	\$0	\$1,332,194	\$50,211	\$6,185	\$233
CORRIGAN-CAMDEN ISD	1,406	\$8,352,887	\$8,517,637	\$164,750	\$5,940	\$6,057	\$117	\$0	\$8,517,637	\$164,750	\$6,057	\$117
CORSICANA ISD	7,532	\$45,301,554	\$46,197,020	\$895,466	\$6,015	\$6,134	\$119	\$0	\$46,197,020	\$895,466	\$6,134	\$119
COTTON CENTER ISD	255	\$1,676,670	\$1,693,528	\$16,859	\$6,572	\$6,638	\$66	\$0	\$1,693,528	\$16,859	\$6,638	\$66
COTULLA ISD	2,072	\$15,251,564	\$15,582,138	\$330,575	\$7,361	\$7,520	\$160	\$0	\$15,582,138	\$330,575	\$7,520	\$160
COUPLAND ISD	256	\$1,510,759	\$1,540,125	\$29,366	\$5,908	\$6,023	\$115	\$0	\$1,540,125	\$29,366	\$6,023	\$115
COVINGTON ISD	573	\$3,738,218	\$3,750,579	\$12,361	\$6,522	\$6,544	\$22	\$0	\$3,750,579	\$12,361	\$6,544	\$22
CRANDALL ISD	4,605	\$27,174,180	\$27,726,586	\$552,406	\$5,901	\$6,021	\$120	\$0	\$27,726,586	\$552,406	\$6,021	\$120
CRANE ISD	1,719	\$10,819,913	\$11,122,764	\$302,850	\$6,294	\$6,470	\$176	\$3,254,938	\$14,377,702	\$3,557,789	\$8,363	\$2,070
CRANFILLS GAP ISD	239	\$1,458,727	\$1,470,976	\$12,249	\$6,094	\$6,145	\$51	\$0	\$1,470,976	\$12,249	\$6,145	\$51
CRAWFORD ISD	804	\$5,169,972	\$5,298,353	\$128,381	\$6,429	\$6,589	\$160	\$0	\$5,298,353	\$128,381	\$6,589	\$160
CROCKETT COUNTY CCSD	1,332	\$8,392,419	\$8,637,819	\$245,399	\$6,299	\$6,483	\$184	\$498,608	\$9,136,427	\$744,007	\$6,857	\$558
CROCKETT ISD	1,897	\$11,433,893	\$11,740,450	\$306,557	\$6,028	\$6,189	\$162	\$0	\$11,740,450	\$306,557	\$6,189	\$162
CROSBY ISD	7,100	\$47,354,514	\$47,746,941	\$392,426	\$6,670	\$6,725	\$55	\$0	\$47,746,941	\$392,426	\$6,725	\$55
CROSBYTON ISD	677	\$4,150,289	\$4,251,597	\$101,308	\$6,128	\$6,277	\$150	\$0	\$4,251,597	\$101,308	\$6,277	\$150
CROSS PLAINS ISD	620	\$3,690,856	\$3,750,963	\$60,107	\$5,957	\$6,054	\$97	\$0	\$3,750,963	\$60,107	\$6,054	\$97
CROSS ROADS ISD	927	\$5,580,759	\$5,683,425	\$102,666	\$6,021	\$6,132	\$111	\$0	\$5,683,425	\$102,666	\$6,132	\$111
CROSSTIMBERS ACADEMY	122	\$746,065	\$754,345	\$8,279	\$6,136	\$6,204	\$68	\$0	\$754,345	\$8,279	\$6,204	\$68
CROWELL ISD	381	\$2,502,847	\$2,586,686	\$83,839	\$6,572	\$6,792	\$220	\$0	\$2,586,686	\$83,839	\$6,792	\$220
CROWLEY ISD	18,520	\$119,580,534	\$120,812,381	\$1,231,847	\$6,457	\$6,523	\$67	\$0	\$120,812,381	\$1,231,847	\$6,523	\$67
CRYSTAL CITY ISD	2,800	\$18,786,873	\$19,139,771	\$352,898	\$6,709	\$6,835	\$126	\$0	\$19,139,771	\$352,898	\$6,835	\$126
CUERO ISD	2,911	\$16,679,442	\$16,834,881	\$155,439	\$5,730	\$5,784	\$53	\$0	\$16,834,881	\$155,439	\$5,784	\$53
CULBERSON CNTY-ALLAMOORE ISD	764	\$4,751,571	\$4,877,671	\$126,101	\$6,222	\$6,387	\$165	\$0	\$4,877,671	\$126,101	\$6,387	\$165
CUMBERLAND ACADEMY	2,264	\$13,543,096	\$14,008,162	\$465,067	\$5,981	\$6,186	\$205	\$0	\$14,008,162	\$465,067	\$6,186	\$205
CUMBY ISD	534	\$3,422,096	\$3,478,689	\$56,593	\$6,405	\$6,511	\$106	\$0	\$3,478,689	\$56,593	\$6,511	\$106
CUSHING ISD	845	\$4,795,052	\$4,867,814	\$72,761	\$5,675	\$5,761	\$86	\$788,459	\$5,656,272	\$861,220	\$6,695	\$1,019
CYPRESS-FAIRBANKS ISD	141,435	\$814,760,740	\$827,291,297	\$12,530,557	\$5,761	\$5,849	\$89	\$0	\$827,291,297	\$12,530,557	\$5,849	\$89
DAINGERFIELD-LONE STAR ISD	1,477	\$8,879,047	\$9,116,969	\$237,922	\$6,010	\$6,171	\$161	\$0	\$9,116,969	\$237,922	\$6,171	\$161
DALHART ISD	2,272	\$13,707,499	\$14,066,150	\$358,651	\$6,033	\$6,190	\$158	\$0	\$14,066,150	\$358,651	\$6,190	\$158

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
DALLAS ISD	207,502	\$1,231,715,164	\$1,270,665,654	\$38,950,490	\$5,936	\$6,124	\$188	\$0	\$1,270,665,654	\$38,950,490	\$6,124	\$188
DAMON ISD	329	\$2,092,140	\$2,137,543	\$45,403	\$6,360	\$6,498	\$138	\$0	\$2,137,543	\$45,403	\$6,498	\$138
DANBURY ISD	1,117	\$7,298,707	\$7,469,524	\$170,817	\$6,533	\$6,686	\$153	\$0	\$7,469,524	\$170,817	\$6,686	\$153
DARROUZETT ISD	232	\$1,406,753	\$1,438,553	\$31,800	\$6,063	\$6,200	\$137	\$134,139	\$1,572,692	\$165,939	\$6,778	\$715
DAWSON ISD (Dawson)	295	\$1,808,529	\$1,840,986	\$32,457	\$6,131	\$6,241	\$110	\$270,471	\$2,111,457	\$302,928	\$7,158	\$1,027
DAWSON ISD (Navarro)	791	\$4,816,633	\$4,895,759	\$79,126	\$6,090	\$6,190	\$100	\$0	\$4,895,759	\$79,126	\$6,190	\$100
DAYTON ISD	6,751	\$41,075,549	\$41,375,921	\$300,372	\$6,084	\$6,129	\$44	\$0	\$41,375,921	\$300,372	\$6,129	\$44
DE LEON ISD	1,035	\$6,629,569	\$6,783,246	\$153,677	\$6,408	\$6,556	\$149	\$0	\$6,783,246	\$153,677	\$6,556	\$149
DECATUR ISD	3,914	\$24,442,518	\$24,865,183	\$422,665	\$6,244	\$6,352	\$108	\$772,708	\$25,637,891	\$1,195,373	\$6,550	\$305
DEER PARK ISD	16,288	\$112,364,533	\$114,151,339	\$1,786,806	\$6,899	\$7,008	\$110	\$0	\$114,151,339	\$1,786,806	\$7,008	\$110
DEKALB ISD	1,188	\$7,521,660	\$7,761,481	\$239,821	\$6,332	\$6,534	\$202	\$0	\$7,761,481	\$239,821	\$6,534	\$202
DEL VALLE ISD	15,144	\$92,146,465	\$93,161,788	\$1,015,323	\$6,085	\$6,152	\$67	\$0	\$93,161,788	\$1,015,323	\$6,152	\$67
DELL CITY ISD	277	\$1,674,426	\$1,699,101	\$24,675	\$6,048	\$6,138	\$89	\$0	\$1,699,101	\$24,675	\$6,138	\$89
DENISON ISD	6,065	\$39,892,234	\$40,515,156	\$622,922	\$6,578	\$6,681	\$103	\$0	\$40,515,156	\$622,922	\$6,681	\$103
DENTON ISD	34,678	\$213,022,098	\$216,767,424	\$3,745,326	\$6,143	\$6,251	\$108	\$0	\$216,767,424	\$3,745,326	\$6,251	\$108
DENVER CITY ISD	2,372	\$14,527,900	\$14,724,398	\$196,498	\$6,124	\$6,207	\$83	\$2,583,405	\$17,307,803	\$2,779,903	\$7,296	\$1,172
DESOTO ISD	12,812	\$83,841,237	\$85,798,785	\$1,957,548	\$6,544	\$6,697	\$153	\$0	\$85,798,785	\$1,957,548	\$6,697	\$153
DETROIT ISD	883	\$5,662,509	\$5,734,039	\$71,529	\$6,416	\$6,497	\$81	\$0	\$5,734,039	\$71,529	\$6,497	\$81
DEVERS ISD	289	\$1,864,208	\$1,921,814	\$57,606	\$6,446	\$6,645	\$199	\$106,708	\$2,028,522	\$164,314	\$7,014	\$568
DEVINE ISD	2,652	\$17,255,800	\$17,582,262	\$326,462	\$6,506	\$6,629	\$123	\$0	\$17,582,262	\$326,462	\$6,629	\$123
DEW ISD	232	\$1,411,678	\$1,467,095	\$55,417	\$6,094	\$6,333	\$239	\$231,251	\$1,698,346	\$286,668	\$7,331	\$1,237
DEWEYVILLE ISD	958	\$5,749,410	\$5,911,038	\$161,628	\$6,002	\$6,171	\$169	\$0	\$5,911,038	\$161,628	\$6,171	\$169
D'HANIS ISD	698	\$4,183,623	\$4,289,780	\$106,157	\$5,991	\$6,143	\$152	\$0	\$4,289,780	\$106,157	\$6,143	\$152
DIBOLL ISD	2,538	\$15,866,729	\$16,142,934	\$276,205	\$6,252	\$6,361	\$109	\$0	\$16,142,934	\$276,205	\$6,361	\$109
DICKINSON ISD	14,446	\$87,586,369	\$88,930,767	\$1,344,398	\$6,063	\$6,156	\$93	\$0	\$88,930,767	\$1,344,398	\$6,156	\$93
DILLEY ISD	1,598	\$10,547,498	\$10,826,695	\$279,197	\$6,602	\$6,777	\$175	\$0	\$10,826,695	\$279,197	\$6,777	\$175
DIME BOX ISD	359	\$2,337,509	\$2,384,608	\$47,099	\$6,518	\$6,650	\$131	\$0	\$2,384,608	\$47,099	\$6,650	\$131
DIMMITT ISD	1,857	\$10,893,728	\$11,218,797	\$325,069	\$5,865	\$6,040	\$175	\$0	\$11,218,797	\$325,069	\$6,040	\$175
DIVIDE ISD	86	\$443,228	\$452,728	\$9,499	\$5,142	\$5,253	\$110	\$0	\$452,728	\$9,499	\$5,253	\$110
DODD CITY ISD	627	\$3,656,697	\$3,739,025	\$82,327	\$5,828	\$5,959	\$131	\$0	\$3,739,025	\$82,327	\$5,959	\$131

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
DONNA ISD	21,044	\$139,310,739	\$141,586,549	\$2,275,810	\$6,620	\$6,728	\$108	\$0	\$141,586,549	\$2,275,810	\$6,728	\$108
DOSS CONS CSD	108	\$546,363	\$566,594	\$20,232	\$5,040	\$5,227	\$187	\$0	\$566,594	\$20,232	\$5,227	\$187
DOUGLASS ISD	768	\$4,265,140	\$4,359,703	\$94,563	\$5,556	\$5,679	\$123	\$198,987	\$4,558,690	\$293,550	\$5,938	\$382
DR M L GARZA-GONZALEZ CHARTER	233	\$1,393,261	\$1,439,841	\$46,580	\$5,971	\$6,171	\$200	\$0	\$1,439,841	\$46,580	\$6,171	\$200
DRAW ACADEMY	1,196	\$7,118,105	\$7,423,249	\$305,144	\$5,949	\$6,204	\$255	\$0	\$7,423,249	\$305,144	\$6,204	\$255
DRIPPING SPRINGS ISD	6,636	\$44,307,351	\$45,311,724	\$1,004,373	\$6,677	\$6,828	\$151	\$0	\$45,311,724	\$1,004,373	\$6,828	\$151
DRISCOLL ISD	423	\$2,540,578	\$2,568,670	\$28,092	\$6,011	\$6,078	\$66	\$889,631	\$3,458,301	\$917,723	\$8,183	\$2,171
DUBLIN ISD	1,611	\$10,393,366	\$10,683,306	\$289,940	\$6,453	\$6,633	\$180	\$0	\$10,683,306	\$289,940	\$6,633	\$180
DUMAS ISD	5,764	\$34,530,902	\$35,192,900	\$661,998	\$5,991	\$6,106	\$115	\$0	\$35,192,900	\$661,998	\$6,106	\$115
DUNCANVILLE ISD	16,269	\$98,922,110	\$100,227,995	\$1,305,884	\$6,080	\$6,161	\$80	\$0	\$100,227,995	\$1,305,884	\$6,161	\$80
EAGLE MT-SAGINAW ISD	23,736	\$157,447,522	\$160,184,634	\$2,737,112	\$6,633	\$6,749	\$115	\$0	\$160,184,634	\$2,737,112	\$6,749	\$115
EAGLE PASS ISD	19,552	\$119,556,938	\$121,676,550	\$2,119,612	\$6,115	\$6,223	\$108	\$0	\$121,676,550	\$2,119,612	\$6,223	\$108
EANES ISD	8,960	\$58,293,193	\$59,517,162	\$1,223,969	\$6,506	\$6,643	\$137	\$0	\$59,517,162	\$1,223,969	\$6,643	\$137
EARLY ISD	1,631	\$10,450,812	\$10,682,835	\$232,023	\$6,406	\$6,548	\$142	\$0	\$10,682,835	\$232,023	\$6,548	\$142
EAST AUSTIN COLLEGE PREP	1,697	\$10,254,223	\$10,515,274	\$261,050	\$6,043	\$6,197	\$154	\$0	\$10,515,274	\$261,050	\$6,197	\$154
EAST BERNARD ISD	1,409	\$9,226,890	\$9,486,602	\$259,712	\$6,551	\$6,735	\$184	\$0	\$9,486,602	\$259,712	\$6,735	\$184
EAST CENTRAL ISD	12,854	\$77,801,651	\$78,644,785	\$843,134	\$6,053	\$6,118	\$66	\$0	\$78,644,785	\$843,134	\$6,118	\$66
EAST CHAMBERS ISD	2,003	\$12,514,937	\$12,888,582	\$373,645	\$6,249	\$6,436	\$187	\$0	\$12,888,582	\$373,645	\$6,436	\$187
EAST FORT WORTH MONTESSORI ACADEM	789	\$4,694,165	\$4,868,463	\$174,298	\$5,950	\$6,171	\$221	\$0	\$4,868,463	\$174,298	\$6,171	\$221
EAST TEXAS CHARTER SCHOOLS	236	\$1,446,983	\$1,455,018	\$8,035	\$6,140	\$6,174	\$34	\$0	\$1,455,018	\$8,035	\$6,174	\$34
EASTLAND ISD	1,520	\$9,156,860	\$9,345,348	\$188,489	\$6,026	\$6,150	\$124	\$0	\$9,345,348	\$188,489	\$6,150	\$124
ECTOR COUNTY ISD	39,150	\$233,073,273	\$237,135,354	\$4,062,081	\$5,953	\$6,057	\$104	\$0	\$237,135,354	\$4,062,081	\$6,057	\$104
ECTOR ISD	426	\$2,728,216	\$2,797,585	\$69,369	\$6,399	\$6,562	\$163	\$0	\$2,797,585	\$69,369	\$6,562	\$163
EDCOUCH-ELSA ISD	6,917	\$45,661,763	\$46,560,498	\$898,735	\$6,601	\$6,731	\$130	\$0	\$46,560,498	\$898,735	\$6,731	\$130
EDEN CONS ISD	487	\$2,895,504	\$2,926,008	\$30,504	\$5,951	\$6,014	\$63	\$0	\$2,926,008	\$30,504	\$6,014	\$63
EDGEWOOD ISD (Bexar)	13,848	\$90,491,817	\$92,866,724	\$2,374,907	\$6,535	\$6,706	\$172	\$0	\$92,866,724	\$2,374,907	\$6,706	\$172
EDGEWOOD ISD (Van Zandt)	1,404	\$8,980,143	\$9,244,189	\$264,046	\$6,396	\$6,584	\$188	\$0	\$9,244,189	\$264,046	\$6,584	\$188
EDINBURG CISD	45,472	\$299,858,939	\$304,455,788	\$4,596,849	\$6,594	\$6,695	\$101	\$0	\$304,455,788	\$4,596,849	\$6,695	\$101
EDNA ISD	2,184	\$12,925,704	\$13,239,569	\$313,865	\$5,918	\$6,062	\$144	\$0	\$13,239,569	\$313,865	\$6,062	\$144
EDUCATION CENTER INTERNATIONAL	726	\$4,324,081	\$4,508,818	\$184,737	\$5,957	\$6,212	\$255	\$0	\$4,508,818	\$184,737	\$6,212	\$255

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
EHRHART SCHOOL	639	\$3,800,879	\$3,961,763	\$160,884	\$5,950	\$6,202	\$252	\$0	\$3,961,763	\$160,884	\$6,202	\$252
EL CAMPO ISD	4,710	\$31,004,324	\$31,560,070	\$555,746	\$6,583	\$6,701	\$118	\$0	\$31,560,070	\$555,746	\$6,701	\$118
EL PASO ACADEMY	460	\$2,817,243	\$2,840,646	\$23,404	\$6,129	\$6,180	\$51	\$0	\$2,840,646	\$23,404	\$6,180	\$51
EL PASO ISD	74,123	\$466,104,767	\$474,346,484	\$8,241,717	\$6,288	\$6,399	\$111	\$0	\$474,346,484	\$8,241,717	\$6,399	\$111
EL PASO LEADERSHIP ACADEMY	270	\$1,603,629	\$1,659,591	\$55,961	\$5,950	\$6,158	\$208	\$0	\$1,659,591	\$55,961	\$6,158	\$208
ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY	353	\$2,099,845	\$2,176,848	\$77,003	\$5,952	\$6,170	\$218	\$0	\$2,176,848	\$77,003	\$6,170	\$218
ELECTRA ISD	621	\$3,652,369	\$3,741,176	\$88,806	\$5,884	\$6,027	\$143	\$0	\$3,741,176	\$88,806	\$6,027	\$143
ELGIN ISD	5,675	\$37,254,661	\$37,774,443	\$519,782	\$6,565	\$6,656	\$92	\$0	\$37,774,443	\$519,782	\$6,656	\$92
ELKHART ISD	1,631	\$10,494,441	\$10,678,312	\$183,871	\$6,433	\$6,546	\$113	\$0	\$10,678,312	\$183,871	\$6,546	\$113
ELYSIAN FIELDS ISD	1,273	\$7,350,113	\$7,410,676	\$60,563	\$5,776	\$5,823	\$48	\$64,820	\$7,475,496	\$125,383	\$5,874	\$99
ENNIS ISD	7,272	\$44,408,905	\$45,306,272	\$897,367	\$6,107	\$6,230	\$123	\$0	\$45,306,272	\$897,367	\$6,230	\$123
ERA ISD	753	\$4,502,698	\$4,580,628	\$77,930	\$5,981	\$6,084	\$104	\$0	\$4,580,628	\$77,930	\$6,084	\$104
ERATH EXCELS ACADEMY INC	224	\$1,361,967	\$1,379,910	\$17,943	\$6,089	\$6,169	\$80	\$0	\$1,379,910	\$17,943	\$6,169	\$80
ETOILE ISD	212	\$1,276,833	\$1,290,266	\$13,433	\$6,033	\$6,096	\$63	\$0	\$1,290,266	\$13,433	\$6,096	\$63
EULA ISD	665	\$4,332,273	\$4,415,115	\$82,842	\$6,510	\$6,635	\$124	\$0	\$4,415,115	\$82,842	\$6,635	\$124
EUSTACE ISD	2,205	\$12,607,036	\$12,795,003	\$187,967	\$5,718	\$5,803	\$85	\$0	\$12,795,003	\$187,967	\$5,803	\$85
EVADALE ISD	703	\$4,598,753	\$4,651,255	\$52,502	\$6,540	\$6,614	\$75	\$0	\$4,651,255	\$52,502	\$6,614	\$75
EVANT ISD	386	\$2,333,521	\$2,340,620	\$7,099	\$6,053	\$6,071	\$18	\$0	\$2,340,620	\$7,099	\$6,071	\$18
EVERMAN ISD	7,308	\$47,800,635	\$48,815,803	\$1,015,168	\$6,541	\$6,679	\$139	\$0	\$48,815,803	\$1,015,168	\$6,679	\$139
EVOLUTION ACADEMY CHARTER SCHOOL	1,169	\$7,304,723	\$7,206,868	(\$97,855)	\$6,247	\$6,163	(\$84)	\$58,809	\$7,265,677	(\$39,046)	\$6,214	(\$33)
EXCEL ACADEMY	1,070	\$6,478,885	\$6,590,490	\$111,604	\$6,055	\$6,159	\$104	\$0	\$6,590,490	\$111,604	\$6,159	\$104
EXCELLENCE IN LEADERSHIP ACADEMY	289	\$1,720,141	\$1,788,778	\$68,637	\$5,949	\$6,186	\$237	\$0	\$1,788,778	\$68,637	\$6,186	\$237
EXCELSIOR ISD	151	\$990,369	\$997,945	\$7,577	\$6,550	\$6,600	\$50	\$0	\$997,945	\$7,577	\$6,600	\$50
EZZELL ISD	171	\$920,633	\$932,196	\$11,563	\$5,374	\$5,441	\$67	\$0	\$932,196	\$11,563	\$5,441	\$67
FABENS ISD	3,385	\$20,042,383	\$20,516,293	\$473,910	\$5,920	\$6,060	\$140	\$0	\$20,516,293	\$473,910	\$6,060	\$140
FAIRFIELD ISD	2,368	\$15,489,557	\$15,757,530	\$267,973	\$6,541	\$6,654	\$113	\$175,829	\$15,933,359	\$443,802	\$6,728	\$187
FALLS CITY ISD	524	\$3,165,435	\$3,238,076	\$72,641	\$6,046	\$6,184	\$139	\$0	\$3,238,076	\$72,641	\$6,184	\$139
FANNINDEL ISD	291	\$1,912,959	\$1,918,924	\$5,965	\$6,565	\$6,585	\$20	\$0	\$1,918,924	\$5,965	\$6,585	\$20
FARMERSVILLE ISD	2,122	\$13,835,242	\$14,119,672	\$284,430	\$6,518	\$6,652	\$134	\$0	\$14,119,672	\$284,430	\$6,652	\$134
FARWELL ISD	830	\$5,350,700	\$5,461,457	\$110,757	\$6,444	\$6,577	\$133	\$0	\$5,461,457	\$110,757	\$6,577	\$133

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
FAYETTEVILLE ISD	380	\$2,269,874	\$2,350,410	\$80,536	\$5,973	\$6,185	\$212	\$0	\$2,350,410	\$80,536	\$6,185	\$212
FERRIS ISD	3,473	\$22,610,051	\$22,901,870	\$291,819	\$6,510	\$6,594	\$84	\$0	\$22,901,870	\$291,819	\$6,594	\$84
FLATONIA ISD	941	\$6,187,016	\$6,278,132	\$91,117	\$6,574	\$6,671	\$97	\$0	\$6,278,132	\$91,117	\$6,671	\$97
FLORENCE ISD	1,479	\$9,639,244	\$9,823,554	\$184,310	\$6,517	\$6,642	\$125	\$0	\$9,823,554	\$184,310	\$6,642	\$125
FLORESVILLE ISD	5,109	\$30,980,109	\$31,094,213	\$114,104	\$6,064	\$6,086	\$22	\$0	\$31,094,213	\$114,104	\$6,086	\$22
FLOUR BLUFF ISD	6,959	\$43,056,613	\$43,434,525	\$377,912	\$6,187	\$6,241	\$54	\$0	\$43,434,525	\$377,912	\$6,241	\$54
FLOYDADA ISD	1,331	\$8,685,199	\$8,837,287	\$152,088	\$6,525	\$6,639	\$114	\$0	\$8,837,287	\$152,088	\$6,639	\$114
FOCUS LEARNING ACADEMY	1,922	\$11,512,576	\$11,838,218	\$325,642	\$5,988	\$6,158	\$169	\$0	\$11,838,218	\$325,642	\$6,158	\$169
FOLLETT ISD	273	\$1,654,801	\$1,671,832	\$17,032	\$6,060	\$6,123	\$62	\$280,774	\$1,952,606	\$297,805	\$7,151	\$1,091
FORESTBURG ISD	273	\$1,673,154	\$1,709,473	\$36,318	\$6,121	\$6,254	\$133	\$0	\$1,709,473	\$36,318	\$6,254	\$133
FORNEY ISD	11,211	\$68,066,746	\$69,330,257	\$1,263,511	\$6,071	\$6,184	\$113	\$0	\$69,330,257	\$1,263,511	\$6,184	\$113
FORSAN ISD	1,041	\$6,068,979	\$6,149,134	\$80,155	\$5,832	\$5,909	\$77	\$161,974	\$6,311,108	\$242,130	\$6,064	\$233
FORT BEND ISD	89,975	\$555,199,441	\$563,751,336	\$8,551,895	\$6,171	\$6,266	\$95	\$0	\$563,751,336	\$8,551,895	\$6,266	\$95
FORT ELLIOTT CISD	322	\$2,651,623	\$2,372,642	(\$278,982)	\$8,234	\$7,368	(\$866)	\$477,690	\$2,850,331	\$198,708	\$8,851	\$617
FORT STOCKTON ISD	3,214	\$19,126,670	\$19,511,156	\$384,487	\$5,951	\$6,070	\$120	\$1,200,532	\$20,711,689	\$1,585,019	\$6,444	\$493
FORT WORTH ACADEMY OF FINE ARTS	656	\$3,968,280	\$4,087,074	\$118,794	\$6,050	\$6,231	\$181	\$0	\$4,087,074	\$118,794	\$6,231	\$181
FORT WORTH ISD	112,200	\$679,084,082	\$693,707,705	\$14,623,623	\$6,052	\$6,183	\$130	\$0	\$693,707,705	\$14,623,623	\$6,183	\$130
FRANKLIN ISD	1,754	\$10,132,704	\$10,323,198	\$190,494	\$5,778	\$5,887	\$109	\$2,927,120	\$13,250,318	\$3,117,614	\$7,556	\$1,778
FRANKSTON ISD	1,256	\$7,603,248	\$7,782,128	\$178,881	\$6,055	\$6,198	\$142	\$0	\$7,782,128	\$178,881	\$6,198	\$142
FREDERICKSBURG ISD	4,117	\$25,500,207	\$26,182,793	\$682,586	\$6,193	\$6,359	\$166	\$68,553	\$26,251,346	\$751,139	\$6,376	\$182
FREER ISD	1,329	\$8,501,474	\$8,720,958	\$219,484	\$6,397	\$6,562	\$165	\$0	\$8,720,958	\$219,484	\$6,562	\$165
FRENSHIP ISD	11,597	\$70,424,713	\$71,904,569	\$1,479,856	\$6,073	\$6,200	\$128	\$0	\$71,904,569	\$1,479,856	\$6,200	\$128
FRIENDSWOOD ISD	6,964	\$45,878,462	\$46,552,957	\$674,495	\$6,588	\$6,685	\$97	\$0	\$46,552,957	\$674,495	\$6,685	\$97
FRIONA ISD	1,737	\$10,197,884	\$10,538,927	\$341,044	\$5,871	\$6,067	\$196	\$0	\$10,538,927	\$341,044	\$6,067	\$196
FRISCO ISD	68,722	\$422,298,315	\$430,548,984	\$8,250,669	\$6,145	\$6,265	\$120	\$0	\$430,548,984	\$8,250,669	\$6,265	\$120
FROST ISD	761	\$4,866,655	\$4,979,093	\$112,438	\$6,391	\$6,539	\$148	\$0	\$4,979,093	\$112,438	\$6,539	\$148
FRUITVALE ISD	562	\$3,434,196	\$3,501,840	\$67,644	\$6,108	\$6,229	\$120	\$0	\$3,501,840	\$67,644	\$6,229	\$120
FT DAVIS ISD	356	\$2,285,415	\$2,357,402	\$71,987	\$6,418	\$6,620	\$202	\$0	\$2,357,402	\$71,987	\$6,620	\$202
FT HANCOCK ISD	782	\$4,724,323	\$4,801,058	\$76,735	\$6,039	\$6,137	\$98	\$0	\$4,801,058	\$76,735	\$6,137	\$98
FT SAM HOUSTON ISD	1,912	\$11,282,857	\$11,493,116	\$210,259	\$5,900	\$6,010	\$110	\$0	\$11,493,116	\$210,259	\$6,010	\$110

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
GAINESVILLE ISD	3,887	\$25,414,049	\$25,916,911	\$502,862	\$6,538	\$6,667	\$129	\$0	\$25,916,911	\$502,862	\$6,667	\$129
GALENA PARK ISD	30,069	\$203,691,429	\$208,017,883	\$4,326,455	\$6,774	\$6,918	\$144	\$0	\$208,017,883	\$4,326,455	\$6,918	\$144
GALVESTON ISD	8,882	\$54,422,716	\$55,807,610	\$1,384,894	\$6,127	\$6,283	\$156	\$0	\$55,807,610	\$1,384,894	\$6,283	\$156
GANADO ISD	1,190	\$7,042,096	\$7,183,077	\$140,982	\$5,917	\$6,036	\$118	\$0	\$7,183,077	\$140,982	\$6,036	\$118
GARLAND ISD	72,274	\$444,888,619	\$451,798,265	\$6,909,646	\$6,156	\$6,251	\$96	\$0	\$451,798,265	\$6,909,646	\$6,251	\$96
GARNER ISD	303	\$1,800,713	\$1,864,235	\$63,522	\$5,949	\$6,159	\$210	\$0	\$1,864,235	\$63,522	\$6,159	\$210
GARRISON ISD	1,021	\$6,013,378	\$5,992,285	(\$21,093)	\$5,892	\$5,872	(\$21)	\$234,079	\$6,226,363	\$212,985	\$6,101	\$209
GARY ISD	735	\$4,045,978	\$4,110,785	\$64,807	\$5,503	\$5,591	\$88	\$479,811	\$4,590,596	\$544,618	\$6,244	\$741
GATESVILLE ISD	3,613	\$21,711,169	\$22,112,111	\$400,942	\$6,009	\$6,119	\$111	\$0	\$22,112,111	\$400,942	\$6,119	\$111
GATEWAY ACADEMY	432	\$2,647,252	\$2,660,644	\$13,392	\$6,134	\$6,165	\$31	\$0	\$2,660,644	\$13,392	\$6,165	\$31
GATEWAY CHARTER ACADEMY	995	\$6,019,060	\$6,157,484	\$138,424	\$6,049	\$6,188	\$139	\$0	\$6,157,484	\$138,424	\$6,188	\$139
GAUSE ISD	266	\$1,597,098	\$1,629,869	\$32,772	\$6,013	\$6,137	\$123	\$0	\$1,629,869	\$32,772	\$6,137	\$123
GEORGE GERVIN ACADEMY	1,418	\$8,527,536	\$8,746,552	\$219,016	\$6,015	\$6,169	\$154	\$0	\$8,746,552	\$219,016	\$6,169	\$154
GEORGE I SANCHEZ CHARTER	1,373	\$8,292,473	\$8,494,363	\$201,889	\$6,040	\$6,187	\$147	\$0	\$8,494,363	\$201,889	\$6,187	\$147
GEORGE WEST ISD	1,636	\$9,629,541	\$9,888,429	\$258,888	\$5,885	\$6,043	\$158	\$0	\$9,888,429	\$258,888	\$6,043	\$158
GEORGETOWN ISD	13,523	\$85,649,338	\$87,759,933	\$2,110,595	\$6,334	\$6,490	\$156	\$0	\$87,759,933	\$2,110,595	\$6,490	\$156
GHOLSON ISD	522	\$3,078,610	\$3,161,193	\$82,583	\$5,895	\$6,053	\$158	\$0	\$3,161,193	\$82,583	\$6,053	\$158
GIDDINGS ISD	2,622	\$16,353,086	\$16,667,152	\$314,066	\$6,237	\$6,357	\$120	\$0	\$16,667,152	\$314,066	\$6,357	\$120
GILMER ISD	3,186	\$20,875,023	\$21,129,299	\$254,276	\$6,551	\$6,631	\$80	\$0	\$21,129,299	\$254,276	\$6,631	\$80
GLADEWATER ISD	2,394	\$14,820,867	\$15,013,435	\$192,568	\$6,190	\$6,271	\$80	\$0	\$15,013,435	\$192,568	\$6,271	\$80
GLASSCOCK COUNTY ISD	565	\$4,882,032	\$4,909,492	\$27,460	\$8,638	\$8,686	\$49	\$0	\$4,909,492	\$27,460	\$8,686	\$49
GLEN ROSE ISD	2,193	\$17,628,952	\$12,167,051	(\$5,461,901)	\$8,037	\$5,547	(\$2,490)	\$2,936,534	\$15,103,585	(\$2,525,367)	\$6,886	(\$1,151)
GLOBAL LEARNING VILLAGE	251	\$1,514,141	\$1,545,470	\$31,329	\$6,034	\$6,158	\$125	\$0	\$1,545,470	\$31,329	\$6,158	\$125
GODLEY ISD	2,467	\$15,230,154	\$15,345,341	\$115,187	\$6,173	\$6,220	\$47	\$1,798,150	\$17,143,491	\$1,913,337	\$6,949	\$776
GOLD BURG ISD	268	\$1,616,365	\$1,632,896	\$16,531	\$6,042	\$6,104	\$62	\$0	\$1,632,896	\$16,531	\$6,104	\$62
GOLDEN RULE CHARTER SCHOOL	2,578	\$15,359,882	\$15,944,617	\$584,736	\$5,957	\$6,184	\$227	\$0	\$15,944,617	\$584,736	\$6,184	\$227
GOLDTHWAITE ISD	974	\$5,711,481	\$5,822,700	\$111,219	\$5,865	\$5,980	\$114	\$0	\$5,822,700	\$111,219	\$5,980	\$114
GOLIAD ISD	1,919	\$11,400,033	\$11,504,803	\$104,770	\$5,941	\$5,996	\$55	\$1,181,678	\$12,686,481	\$1,286,448	\$6,612	\$670
GONZALES ISD	3,791	\$23,044,375	\$23,599,880	\$555,505	\$6,079	\$6,226	\$147	\$0	\$23,599,880	\$555,505	\$6,226	\$147
GOODRICH ISD	413	\$2,680,885	\$2,732,489	\$51,603	\$6,484	\$6,609	\$125	\$0	\$2,732,489	\$51,603	\$6,609	\$125

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

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Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
GOOSE CREEK CISD	30,977	\$205,341,608	\$209,024,670	\$3,683,062	\$6,629	\$6,748	\$119	\$0	\$209,024,670	\$3,683,062	\$6,748	\$119
GORDON ISD	285	\$1,729,024	\$1,768,759	\$39,735	\$6,063	\$6,202	\$139	\$0	\$1,768,759	\$39,735	\$6,202	\$139
GORMAN ISD	526	\$3,134,574	\$3,200,186	\$65,612	\$5,955	\$6,080	\$125	\$0	\$3,200,186	\$65,612	\$6,080	\$125
GRADY ISD	324	\$2,891,953	\$2,851,537	(\$40,416)	\$8,934	\$8,810	(\$125)	\$153,269	\$3,004,806	\$112,853	\$9,283	\$349
GRAFORD ISD	545	\$3,790,480	\$3,872,391	\$81,911	\$6,949	\$7,099	\$150	\$0	\$3,872,391	\$81,911	\$7,099	\$150
GRAHAM ISD	3,128	\$18,993,144	\$19,409,364	\$416,219	\$6,073	\$6,206	\$133	\$0	\$19,409,364	\$416,219	\$6,206	\$133
GRANBURY ISD	8,591	\$52,813,636	\$54,232,021	\$1,418,385	\$6,147	\$6,312	\$165	\$481,227	\$54,713,248	\$1,899,612	\$6,368	\$221
GRAND PRAIRIE ISD	38,409	\$252,576,416	\$257,699,514	\$5,123,099	\$6,576	\$6,709	\$133	\$0	\$257,699,514	\$5,123,099	\$6,709	\$133
GRAND SALINE ISD	1,575	\$9,617,831	\$9,871,349	\$253,518	\$6,105	\$6,266	\$161	\$8,074	\$9,879,423	\$261,591	\$6,271	\$166
GRANDFALLS-ROYALTY ISD	276	\$1,650,735	\$1,684,636	\$33,901	\$5,980	\$6,103	\$123	\$165,022	\$1,849,658	\$198,923	\$6,700	\$721
GRANDVIEW ISD	1,600	\$9,465,364	\$9,739,756	\$274,392	\$5,914	\$6,086	\$171	\$0	\$9,739,756	\$274,392	\$6,086	\$171
GRANDVIEW-HOPKINS ISD	89	\$765,433	\$540,270	(\$225,163)	\$8,587	\$6,061	(\$2,526)	\$187,346	\$727,617	(\$37,816)	\$8,163	(\$424)
GRANGER ISD	649	\$3,922,313	\$3,955,214	\$32,901	\$6,043	\$6,093	\$51	\$0	\$3,955,214	\$32,901	\$6,093	\$51
GRAPE CREEK ISD	1,641	\$10,618,739	\$10,747,547	\$128,807	\$6,473	\$6,551	\$79	\$0	\$10,747,547	\$128,807	\$6,551	\$79
GRAPELAND ISD	765	\$4,637,502	\$4,703,021	\$65,519	\$6,064	\$6,150	\$86	\$0	\$4,703,021	\$65,519	\$6,150	\$86
GRAPEVINE-COLLEYVILLE ISD	16,073	\$99,901,552	\$102,169,547	\$2,267,995	\$6,216	\$6,357	\$141	\$0	\$102,169,547	\$2,267,995	\$6,357	\$141
GREAT HEARTS TEXAS	2,524	\$15,048,530	\$15,562,044	\$513,515	\$5,961	\$6,164	\$203	\$0	\$15,562,044	\$513,515	\$6,164	\$203
GREENVILLE ISD	6,765	\$40,276,813	\$41,264,637	\$987,824	\$5,953	\$6,099	\$146	\$0	\$41,264,637	\$987,824	\$6,099	\$146
GREENWOOD ISD	3,170	\$20,135,033	\$20,559,509	\$424,476	\$6,351	\$6,485	\$134	\$0	\$20,559,509	\$424,476	\$6,485	\$134
GREGORY-PORTLAND ISD	5,575	\$36,601,976	\$37,304,680	\$702,704	\$6,565	\$6,691	\$126	\$0	\$37,304,680	\$702,704	\$6,691	\$126
GROESBECK ISD	2,497	\$14,597,832	\$14,611,780	\$13,948	\$5,847	\$5,852	\$6	\$1,631,410	\$16,243,190	\$1,645,358	\$6,506	\$659
GROOM ISD	241	\$1,156,431	\$1,196,790	\$40,359	\$4,804	\$4,972	\$168	\$124,141	\$1,320,931	\$164,500	\$5,487	\$683
GROVETON ISD	1,293	\$7,774,030	\$7,858,803	\$84,772	\$6,013	\$6,079	\$66	\$0	\$7,858,803	\$84,772	\$6,079	\$66
GRUVER ISD	801	\$5,005,113	\$5,078,496	\$73,382	\$6,252	\$6,344	\$92	\$563,249	\$5,641,744	\$636,631	\$7,047	\$795
GUNTER ISD	1,093	\$7,485,154	\$7,223,044	(\$262,111)	\$6,847	\$6,607	(\$240)	\$184,302	\$7,407,346	(\$77,808)	\$6,776	(\$71)
GUSTINE ISD	298	\$1,801,019	\$1,816,835	\$15,816	\$6,050	\$6,103	\$53	\$0	\$1,816,835	\$15,816	\$6,103	\$53
GUTHRIE CSD	265	\$1,826,942	\$1,672,400	(\$154,542)	\$6,892	\$6,309	(\$583)	\$903,395	\$2,575,796	\$748,854	\$9,717	\$2,825
HALE CENTER ISD	926	\$5,945,055	\$6,121,889	\$176,834	\$6,418	\$6,609	\$191	\$0	\$6,121,889	\$176,834	\$6,609	\$191
HALLETTSVILLE ISD	1,704	\$10,444,750	\$10,586,016	\$141,266	\$6,129	\$6,212	\$83	\$0	\$10,586,016	\$141,266	\$6,212	\$83
HALLSBURG ISD	306	\$1,780,234	\$1,831,797	\$51,563	\$5,823	\$5,991	\$169	\$0	\$1,831,797	\$51,563	\$5,991	\$169

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
HALLSVILLE ISD	6,102	\$35,490,735	\$35,891,788	\$401,053	\$5,816	\$5,882	\$66	\$1,559,112	\$37,450,900	\$1,960,165	\$6,137	\$321
HAMILTON ISD	1,284	\$7,657,600	\$7,836,794	\$179,194	\$5,962	\$6,101	\$140	\$0	\$7,836,794	\$179,194	\$6,101	\$140
HAMLIN ISD	615	\$3,935,125	\$4,039,885	\$104,760	\$6,403	\$6,573	\$170	\$0	\$4,039,885	\$104,760	\$6,573	\$170
HAMSHIRE-FANNETT ISD	2,295	\$15,214,779	\$15,416,487	\$201,709	\$6,631	\$6,719	\$88	\$0	\$15,416,487	\$201,709	\$6,719	\$88
HAPPY ISD	474	\$2,850,954	\$2,885,153	\$34,199	\$6,013	\$6,085	\$72	\$0	\$2,885,153	\$34,199	\$6,085	\$72
HARDIN ISD	1,850	\$11,359,926	\$11,465,034	\$105,108	\$6,141	\$6,198	\$57	\$0	\$11,465,034	\$105,108	\$6,198	\$57
HARDIN-JEFFERSON ISD	2,867	\$16,678,184	\$16,756,750	\$78,567	\$5,817	\$5,844	\$27	\$0	\$16,756,750	\$78,567	\$5,844	\$27
HARLANDALE ISD	19,039	\$123,635,585	\$126,529,559	\$2,893,974	\$6,494	\$6,646	\$152	\$0	\$126,529,559	\$2,893,974	\$6,646	\$152
HARLETON ISD	1,177	\$7,198,950	\$7,317,466	\$118,516	\$6,117	\$6,218	\$101	\$0	\$7,317,466	\$118,516	\$6,218	\$101
HARLINGEN CONS ISD	24,934	\$164,822,730	\$167,848,519	\$3,025,789	\$6,610	\$6,732	\$121	\$0	\$167,848,519	\$3,025,789	\$6,732	\$121
HARMONY ISD	1,489	\$9,023,291	\$9,145,311	\$122,019	\$6,060	\$6,142	\$82	\$0	\$9,145,311	\$122,019	\$6,142	\$82
HARMONY SCHOOL OF EXCELLENCE	6,979	\$41,788,195	\$43,281,655	\$1,493,460	\$5,988	\$6,202	\$214	\$0	\$43,281,655	\$1,493,460	\$6,202	\$214
HARMONY SCHOOL OF SCIENCE (HOUSTON)	6,213	\$37,297,636	\$38,421,226	\$1,123,590	\$6,003	\$6,184	\$181	\$0	\$38,421,226	\$1,123,590	\$6,184	\$181
HARMONY SCIENCE ACAD (AUSTIN)	6,684	\$40,050,957	\$41,338,910	\$1,287,952	\$5,992	\$6,185	\$193	\$0	\$41,338,910	\$1,287,952	\$6,185	\$193
HARMONY SCIENCE ACAD (EL PASO)	4,948	\$29,602,069	\$30,679,863	\$1,077,795	\$5,983	\$6,200	\$218	\$0	\$30,679,863	\$1,077,795	\$6,200	\$218
HARMONY SCIENCE ACAD (SAN ANTONIO)	7,272	\$43,551,246	\$45,012,618	\$1,461,371	\$5,989	\$6,190	\$201	\$0	\$45,012,618	\$1,461,371	\$6,190	\$201
HARMONY SCIENCE ACAD (WACO)	16,404	\$98,247,912	\$101,746,009	\$3,498,097	\$5,989	\$6,202	\$213	\$0	\$101,746,009	\$3,498,097	\$6,202	\$213
HARMONY SCIENCE ACADEMY	5,533	\$33,205,680	\$34,288,107	\$1,082,427	\$6,001	\$6,197	\$196	\$0	\$34,288,107	\$1,082,427	\$6,197	\$196
HARPER ISD	1,029	\$6,279,442	\$6,338,138	\$58,696	\$6,102	\$6,160	\$57	\$0	\$6,338,138	\$58,696	\$6,160	\$57
HARROLD ISD	226	\$1,453,617	\$1,491,992	\$38,375	\$6,423	\$6,593	\$170	\$0	\$1,491,992	\$38,375	\$6,593	\$170
HART ISD	390	\$2,529,560	\$2,585,484	\$55,923	\$6,489	\$6,633	\$143	\$0	\$2,585,484	\$55,923	\$6,633	\$143
HARTLEY ISD	428	\$2,582,950	\$2,626,305	\$43,355	\$6,030	\$6,131	\$101	\$0	\$2,626,305	\$43,355	\$6,131	\$101
HARTS BLUFF ISD	921	\$5,373,393	\$5,562,862	\$189,469	\$5,834	\$6,040	\$206	\$0	\$5,562,862	\$189,469	\$6,040	\$206
HASKELL CISD	1,042	\$6,670,531	\$6,823,410	\$152,879	\$6,402	\$6,549	\$147	\$0	\$6,823,410	\$152,879	\$6,549	\$147
HAWKINS ISD	1,068	\$6,531,672	\$6,694,730	\$163,058	\$6,116	\$6,269	\$153	\$0	\$6,694,730	\$163,058	\$6,269	\$153
HAWLEY ISD	1,124	\$7,216,397	\$7,363,968	\$147,571	\$6,422	\$6,553	\$131	\$0	\$7,363,968	\$147,571	\$6,553	\$131
HAYS CONS ISD	23,944	\$146,214,395	\$147,544,702	\$1,330,307	\$6,106	\$6,162	\$56	\$0	\$147,544,702	\$1,330,307	\$6,162	\$56
HEARNE ISD	1,392	\$8,317,372	\$8,490,829	\$173,456	\$5,977	\$6,101	\$125	\$0	\$8,490,829	\$173,456	\$6,101	\$125
HEDLEY ISD	277	\$1,665,936	\$1,712,384	\$46,447	\$6,009	\$6,176	\$168	\$0	\$1,712,384	\$46,447	\$6,176	\$168
HEMPHILL ISD	1,457	\$8,830,817	\$8,924,193	\$93,377	\$6,062	\$6,126	\$64	\$0	\$8,924,193	\$93,377	\$6,126	\$64

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
HEMPSTEAD ISD	2,283	\$15,025,762	\$15,319,919	\$294,157	\$6,583	\$6,712	\$129	\$0	\$15,319,919	\$294,157	\$6,712	\$129
HENDERSON ISD	4,407	\$25,226,474	\$25,618,516	\$392,041	\$5,724	\$5,813	\$89	\$0	\$25,618,516	\$392,041	\$5,813	\$89
HENRIETTA ISD	1,540	\$9,217,881	\$9,432,039	\$214,157	\$5,985	\$6,124	\$139	\$0	\$9,432,039	\$214,157	\$6,124	\$139
HENRY FORD ACADEMY SAN ANTONIO	165	\$1,019,729	\$1,019,514	(\$215)	\$6,164	\$6,163	(\$1)	\$129	\$1,019,643	(\$86)	\$6,163	(\$1)
HEREFORD ISD	5,419	\$31,176,775	\$31,821,321	\$644,546	\$5,753	\$5,872	\$119	\$0	\$31,821,321	\$644,546	\$5,872	\$119
HERMLEIGH ISD	375	\$2,261,500	\$2,303,185	\$41,686	\$6,027	\$6,138	\$111	\$0	\$2,303,185	\$41,686	\$6,138	\$111
HICO ISD	828	\$5,311,220	\$5,446,488	\$135,268	\$6,416	\$6,579	\$163	\$0	\$5,446,488	\$135,268	\$6,579	\$163
HIDALGO ISD	4,482	\$29,653,468	\$30,311,855	\$658,387	\$6,616	\$6,763	\$147	\$0	\$30,311,855	\$658,387	\$6,763	\$147
HIGGINS ISD	247	\$1,495,766	\$1,549,146	\$53,380	\$6,048	\$6,264	\$216	\$231,536	\$1,780,683	\$284,916	\$7,200	\$1,152
HIGH ISLAND ISD	244	\$1,650,731	\$1,683,294	\$32,563	\$6,771	\$6,905	\$134	\$0	\$1,683,294	\$32,563	\$6,905	\$134
HIGH POINT ACADEMY	609	\$3,622,867	\$3,747,884	\$125,017	\$5,951	\$6,156	\$205	\$0	\$3,747,884	\$125,017	\$6,156	\$205
HIGHLAND ISD	338	\$3,425,787	\$2,579,775	(\$846,012)	\$10,121	\$7,622	(\$2,499)	\$589,787	\$3,169,561	(\$256,225)	\$9,364	(\$757)
HIGHLAND PARK ISD (Dallas)	7,879	\$52,179,760	\$50,538,105	(\$1,641,655)	\$6,623	\$6,414	(\$208)	\$1,012,945	\$51,551,050	(\$628,710)	\$6,543	(\$80)
HIGHLAND PARK ISD (Potter)	1,223	\$7,613,704	\$7,822,702	\$208,999	\$6,224	\$6,395	\$171	\$0	\$7,822,702	\$208,999	\$6,395	\$171
HILLSBORO ISD	2,657	\$17,097,552	\$17,448,649	\$351,096	\$6,435	\$6,567	\$132	\$0	\$17,448,649	\$351,096	\$6,567	\$132
HITCHCOCK ISD	2,267	\$13,637,004	\$13,915,750	\$278,747	\$6,016	\$6,139	\$123	\$0	\$13,915,750	\$278,747	\$6,139	\$123
HOLLAND ISD	1,015	\$6,015,368	\$6,137,498	\$122,131	\$5,927	\$6,048	\$120	\$0	\$6,137,498	\$122,131	\$6,048	\$120
HOLLIDAY ISD	1,334	\$7,835,056	\$8,007,993	\$172,936	\$5,873	\$6,002	\$130	\$0	\$8,007,993	\$172,936	\$6,002	\$130
HONDO ISD	2,635	\$15,807,863	\$16,083,276	\$275,413	\$6,000	\$6,104	\$105	\$0	\$16,083,276	\$275,413	\$6,104	\$105
HONEY GROVE ISD	960	\$5,780,668	\$5,881,437	\$100,769	\$6,024	\$6,129	\$105	\$0	\$5,881,437	\$100,769	\$6,129	\$105
HOOKS ISD	1,290	\$8,186,177	\$8,413,496	\$227,319	\$6,346	\$6,522	\$176	\$0	\$8,413,496	\$227,319	\$6,522	\$176
HORIZON MONTESSORI PUBLIC SCHOOLS	1,893	\$11,308,115	\$11,688,620	\$380,505	\$5,972	\$6,173	\$201	\$0	\$11,688,620	\$380,505	\$6,173	\$201
HOUSTON GATEWAY ACADEMY INC	3,619	\$21,614,982	\$22,346,489	\$731,506	\$5,972	\$6,174	\$202	\$0	\$22,346,489	\$731,506	\$6,174	\$202
HOUSTON HEIGHTS HIGH SCHOOL	380	\$2,326,827	\$2,344,339	\$17,512	\$6,122	\$6,168	\$46	\$0	\$2,344,339	\$17,512	\$6,168	\$46
HOUSTON ISD	273,450	\$1,582,160,201	\$1,624,177,211	\$42,017,010	\$5,786	\$5,940	\$154	\$0	\$1,624,177,211	\$42,017,010	\$5,940	\$154
HOWE ISD	1,473	\$9,498,048	\$9,758,113	\$260,064	\$6,446	\$6,623	\$177	\$0	\$9,758,113	\$260,064	\$6,623	\$177
HUBBARD ISD (Bowie)	135	\$783,159	\$810,248	\$27,089	\$5,822	\$6,023	\$201	\$0	\$810,248	\$27,089	\$6,023	\$201
HUBBARD ISD (Hill)	558	\$3,280,269	\$3,332,646	\$52,378	\$5,881	\$5,975	\$94	\$11,588	\$3,344,234	\$63,965	\$5,996	\$115
HUCKABAY ISD	317	\$1,905,600	\$1,937,343	\$31,743	\$6,011	\$6,111	\$100	\$0	\$1,937,343	\$31,743	\$6,111	\$100
HUDSON ISD	3,525	\$22,653,835	\$23,002,457	\$348,622	\$6,427	\$6,526	\$99	\$0	\$23,002,457	\$348,622	\$6,526	\$99

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
HUFFMAN ISD	4,395	\$26,643,562	\$26,955,469	\$311,908	\$6,062	\$6,133	\$71	\$0	\$26,955,469	\$311,908	\$6,133	\$71
HUGHES SPRINGS ISD	1,738	\$10,856,380	\$11,033,415	\$177,036	\$6,247	\$6,349	\$102	\$0	\$11,033,415	\$177,036	\$6,349	\$102
HULL-DAISETTA ISD	765	\$5,136,746	\$5,134,465	(\$2,281)	\$6,715	\$6,712	(\$3)	\$1,604	\$5,136,068	(\$677)	\$6,714	(\$1)
HUMBLE ISD	50,060	\$335,767,966	\$340,113,842	\$4,345,875	\$6,707	\$6,794	\$87	\$0	\$340,113,842	\$4,345,875	\$6,794	\$87
HUNT ISD	230	\$1,584,280	\$1,627,857	\$43,577	\$6,885	\$7,075	\$189	\$46,443	\$1,674,300	\$90,020	\$7,277	\$391
HUNTINGTON ISD	2,136	\$13,094,994	\$13,289,002	\$194,008	\$6,130	\$6,220	\$91	\$0	\$13,289,002	\$194,008	\$6,220	\$91
HUNTSVILLE ISD	8,543	\$51,615,252	\$52,285,256	\$670,004	\$6,042	\$6,120	\$78	\$0	\$52,285,256	\$670,004	\$6,120	\$78
HURST-EULESS-BEDFORD ISD	28,655	\$176,007,775	\$179,870,759	\$3,862,984	\$6,142	\$6,277	\$135	\$0	\$179,870,759	\$3,862,984	\$6,277	\$135
HUTTO ISD	8,286	\$54,050,332	\$55,010,422	\$960,090	\$6,523	\$6,639	\$116	\$0	\$55,010,422	\$960,090	\$6,639	\$116
IDALOU ISD	1,430	\$9,140,384	\$9,397,222	\$256,839	\$6,391	\$6,570	\$180	\$0	\$9,397,222	\$256,839	\$6,570	\$180
IDEA PUBLIC SCHOOLS	50,026	\$300,821,934	\$309,154,255	\$8,332,322	\$6,013	\$6,180	\$167	\$0	\$309,154,255	\$8,332,322	\$6,180	\$167
IMAGINE INTERNATIONAL ACAD OF NORTH	1,502	\$9,002,981	\$9,292,578	\$289,596	\$5,993	\$6,186	\$193	\$0	\$9,292,578	\$289,596	\$6,186	\$193
INDUSTRIAL ISD	1,755	\$11,287,838	\$11,420,907	\$133,069	\$6,431	\$6,507	\$76	\$0	\$11,420,907	\$133,069	\$6,507	\$76
INGLESIDE ISD	2,930	\$13,555,091	\$13,831,192	\$276,101	\$4,626	\$4,721	\$94	\$993,665	\$14,824,857	\$1,269,766	\$5,060	\$433
INGRAM ISD	1,552	\$9,227,072	\$9,381,446	\$154,374	\$5,947	\$6,047	\$99	\$0	\$9,381,446	\$154,374	\$6,047	\$99
INSPIRED VISION ACADEMY	1,911	\$11,512,774	\$11,862,187	\$349,413	\$6,025	\$6,208	\$183	\$0	\$11,862,187	\$349,413	\$6,208	\$183
INTERNATIONAL LEADERSHIP OF TEXAS (IL	6,976	\$41,739,893	\$43,105,372	\$1,365,479	\$5,983	\$6,179	\$196	\$0	\$43,105,372	\$1,365,479	\$6,179	\$196
IOLA ISD	677	\$4,173,539	\$4,206,112	\$32,573	\$6,168	\$6,216	\$48	\$0	\$4,206,112	\$32,573	\$6,216	\$48
IOWA PARK CONS ISD	2,265	\$14,711,213	\$14,974,548	\$263,335	\$6,495	\$6,612	\$116	\$0	\$14,974,548	\$263,335	\$6,612	\$116
IRA ISD	437	\$2,579,539	\$2,680,759	\$101,220	\$5,902	\$6,134	\$232	\$136,296	\$2,817,055	\$237,515	\$6,445	\$543
IRAAN-SHEFFIELD ISD	919	\$6,272,802	\$5,933,049	(\$339,753)	\$6,828	\$6,458	(\$370)	\$627,722	\$6,560,770	\$287,968	\$7,142	\$313
IREDELL ISD	252	\$1,558,173	\$1,584,523	\$26,350	\$6,187	\$6,291	\$105	\$0	\$1,584,523	\$26,350	\$6,291	\$105
IRION COUNTY ISD	574	\$3,838,025	\$3,944,720	\$106,695	\$6,683	\$6,869	\$186	\$53,016	\$3,997,736	\$159,712	\$6,961	\$278
IRVING ISD	45,136	\$296,657,087	\$305,015,071	\$8,357,984	\$6,573	\$6,758	\$185	\$0	\$305,015,071	\$8,357,984	\$6,758	\$185
ITALY ISD	898	\$5,789,648	\$5,940,658	\$151,010	\$6,449	\$6,617	\$168	\$0	\$5,940,658	\$151,010	\$6,617	\$168
ITASCA ISD	1,012	\$6,549,348	\$6,688,025	\$138,677	\$6,473	\$6,610	\$137	\$0	\$6,688,025	\$138,677	\$6,610	\$137
JACKSBORO ISD	1,489	\$8,931,328	\$9,265,512	\$334,184	\$5,998	\$6,222	\$224	\$371,658	\$9,637,169	\$705,842	\$6,472	\$474
JACKSONVILLE ISD	6,226	\$37,412,435	\$38,125,615	\$713,180	\$6,009	\$6,123	\$115	\$0	\$38,125,615	\$713,180	\$6,123	\$115
JARRELL ISD	2,218	\$13,339,065	\$13,594,954	\$255,889	\$6,015	\$6,130	\$115	\$657,697	\$14,252,652	\$913,586	\$6,427	\$412
JASPER ISD	3,262	\$21,447,983	\$21,882,141	\$434,158	\$6,574	\$6,707	\$133	\$0	\$21,882,141	\$434,158	\$6,707	\$133

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FISCAL YEAR 2018

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
JAYTON-GIRARD ISD	265	\$2,296,062	\$1,720,507	(\$575,555)	\$8,672	\$6,498	(\$2,174)	\$615,741	\$2,336,247	\$40,186	\$8,824	\$152
JEAN MASSIEU ACADEMY	317	\$1,940,748	\$1,962,017	\$21,268	\$6,113	\$6,180	\$67	\$0	\$1,962,017	\$21,268	\$6,180	\$67
JEFFERSON ISD	1,878	\$11,221,897	\$11,326,119	\$104,222	\$5,977	\$6,032	\$56	\$0	\$11,326,119	\$104,222	\$6,032	\$56
JIM HOGG COUNTY ISD	1,750	\$10,264,534	\$10,522,144	\$257,610	\$5,865	\$6,012	\$147	\$0	\$10,522,144	\$257,610	\$6,012	\$147
JIM NED CONS ISD	1,664	\$10,026,996	\$10,180,376	\$153,381	\$6,025	\$6,118	\$92	\$223,306	\$10,403,682	\$376,687	\$6,252	\$226
JOAQUIN ISD	1,057	\$6,595,368	\$6,714,467	\$119,098	\$6,241	\$6,353	\$113	\$0	\$6,714,467	\$119,098	\$6,353	\$113
JOHN H WOOD JR PUBLIC CHARTER	1,992	\$11,949,067	\$12,294,188	\$345,121	\$5,999	\$6,172	\$173	\$0	\$12,294,188	\$345,121	\$6,172	\$173
JOHNSON CITY ISD	1,149	\$7,039,718	\$7,236,548	\$196,830	\$6,125	\$6,296	\$171	\$0	\$7,236,548	\$196,830	\$6,296	\$171
JONESBORO ISD	392	\$2,543,034	\$2,559,826	\$16,792	\$6,494	\$6,537	\$43	\$0	\$2,559,826	\$16,792	\$6,537	\$43
JOSHUA ISD	6,345	\$41,968,251	\$42,689,932	\$721,681	\$6,614	\$6,728	\$114	\$0	\$42,689,932	\$721,681	\$6,728	\$114
JOURDANTON ISD	2,208	\$14,521,070	\$14,735,035	\$213,965	\$6,576	\$6,673	\$97	\$0	\$14,735,035	\$213,965	\$6,673	\$97
JUBILEE ACADEMIC CENTER	9,378	\$55,963,849	\$57,922,199	\$1,958,350	\$5,967	\$6,176	\$209	\$0	\$57,922,199	\$1,958,350	\$6,176	\$209
JUDSON ISD	29,109	\$176,276,541	\$179,081,184	\$2,804,643	\$6,056	\$6,152	\$96	\$0	\$179,081,184	\$2,804,643	\$6,152	\$96
JUNCTION ISD	1,127	\$5,930,961	\$6,043,522	\$112,561	\$5,261	\$5,361	\$100	\$0	\$6,043,522	\$112,561	\$5,361	\$100
KARNACK ISD	223	\$1,294,671	\$1,331,215	\$36,544	\$5,813	\$5,977	\$164	\$0	\$1,331,215	\$36,544	\$5,977	\$164
KARNES CITY ISD	1,606	\$11,513,343	\$11,513,009	(\$334)	\$7,167	\$7,167	(\$0)	\$209	\$11,513,218	(\$125)	\$7,167	(\$0)
KATHERINE ANNE PORTER SCHOOL	251	\$1,600,851	\$1,553,900	(\$46,951)	\$6,377	\$6,190	(\$187)	\$28,217	\$1,582,117	(\$18,734)	\$6,302	(\$75)
KATY ISD	93,852	\$610,950,703	\$621,424,998	\$10,474,295	\$6,510	\$6,621	\$112	\$0	\$621,424,998	\$10,474,295	\$6,621	\$112
KAUFMAN ISD	4,964	\$32,192,191	\$32,659,912	\$467,721	\$6,485	\$6,579	\$94	\$0	\$32,659,912	\$467,721	\$6,579	\$94
KEENE ISD	1,632	\$10,434,535	\$10,711,242	\$276,707	\$6,395	\$6,565	\$170	\$0	\$10,711,242	\$276,707	\$6,565	\$170
KELLER ISD	40,369	\$250,149,933	\$255,149,832	\$4,999,899	\$6,197	\$6,321	\$124	\$0	\$255,149,832	\$4,999,899	\$6,321	\$124
KELTON ISD	143	\$1,198,183	\$1,124,256	(\$73,927)	\$8,362	\$7,847	(\$516)	\$243,071	\$1,367,327	\$169,143	\$9,543	\$1,181
KEMP ISD	2,052	\$13,346,763	\$13,603,719	\$256,955	\$6,505	\$6,631	\$125	\$0	\$13,603,719	\$256,955	\$6,631	\$125
KENEDY COUNTYWIDE CSD	132	\$1,564,278	\$1,581,412	\$17,134	\$11,817	\$11,947	\$129	\$0	\$1,581,412	\$17,134	\$11,947	\$129
KENEDY ISD	1,323	\$7,978,711	\$8,221,474	\$242,762	\$6,030	\$6,213	\$183	\$0	\$8,221,474	\$242,762	\$6,213	\$183
KENNARD ISD	457	\$2,755,676	\$2,796,996	\$41,319	\$6,026	\$6,117	\$90	\$0	\$2,796,996	\$41,319	\$6,117	\$90
KENNEDALE ISD	4,004	\$26,326,009	\$26,903,419	\$577,411	\$6,576	\$6,720	\$144	\$0	\$26,903,419	\$577,411	\$6,720	\$144
KERENS ISD	939	\$5,657,326	\$5,772,871	\$115,544	\$6,026	\$6,149	\$123	\$0	\$5,772,871	\$115,544	\$6,149	\$123
KERMIT ISD	2,083	\$13,514,061	\$13,981,252	\$467,190	\$6,488	\$6,712	\$224	\$0	\$13,981,252	\$467,190	\$6,712	\$224
KERRVILLE ISD	6,089	\$36,775,691	\$37,430,041	\$654,350	\$6,040	\$6,147	\$107	\$0	\$37,430,041	\$654,350	\$6,147	\$107

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
KI CHARTER ACADEMY	552	\$3,300,318	\$3,396,389	\$96,072	\$5,981	\$6,155	\$174	\$0	\$3,396,389	\$96,072	\$6,155	\$174
KILGORE ISD	5,112	\$30,498,311	\$31,126,662	\$628,351	\$5,965	\$6,088	\$123	\$0	\$31,126,662	\$628,351	\$6,088	\$123
KILLEEN ISD	52,526	\$317,686,094	\$324,238,288	\$6,552,194	\$6,048	\$6,173	\$125	\$0	\$324,238,288	\$6,552,194	\$6,173	\$125
KINGSVILLE ISD	4,402	\$28,904,887	\$29,454,556	\$549,668	\$6,566	\$6,691	\$125	\$0	\$29,454,556	\$549,668	\$6,691	\$125
KIPP AUSTIN PUBLIC SCHOOLS INC	10,008	\$60,141,437	\$61,858,094	\$1,716,657	\$6,009	\$6,181	\$172	\$0	\$61,858,094	\$1,716,657	\$6,181	\$172
KIPP DALLAS-FORT WORTH	2,448	\$14,600,519	\$15,150,023	\$549,504	\$5,964	\$6,189	\$224	\$0	\$15,150,023	\$549,504	\$6,189	\$224
KIPP INC CHARTER	22,678	\$136,048,298	\$140,146,166	\$4,097,867	\$5,999	\$6,180	\$181	\$0	\$140,146,166	\$4,097,867	\$6,180	\$181
KIPP SAN ANTONIO	5,207	\$31,360,210	\$32,149,561	\$789,351	\$6,022	\$6,174	\$152	\$0	\$32,149,561	\$789,351	\$6,174	\$152
KIRBYVILLE ISD	2,033	\$11,938,092	\$12,194,177	\$256,085	\$5,871	\$5,997	\$126	\$0	\$12,194,177	\$256,085	\$5,997	\$126
KLEIN ISD	63,488	\$388,708,998	\$396,152,498	\$7,443,500	\$6,123	\$6,240	\$117	\$0	\$396,152,498	\$7,443,500	\$6,240	\$117
KLONDIKE ISD	477	\$3,055,536	\$3,081,311	\$25,775	\$6,411	\$6,465	\$54	\$273,044	\$3,354,355	\$298,819	\$7,038	\$627
KNIPPA ISD	671	\$3,340,097	\$3,444,359	\$104,262	\$4,979	\$5,134	\$155	\$0	\$3,444,359	\$104,262	\$5,134	\$155
KNOX CITY-O'BRIEN ISD	546	\$3,534,155	\$3,606,637	\$72,483	\$6,470	\$6,603	\$133	\$0	\$3,606,637	\$72,483	\$6,603	\$133
KOPPERL ISD	350	\$2,128,713	\$2,142,902	\$14,189	\$6,087	\$6,127	\$41	\$0	\$2,142,902	\$14,189	\$6,127	\$41
KOUNTZE ISD	1,513	\$9,006,679	\$9,123,783	\$117,103	\$5,952	\$6,030	\$77	\$0	\$9,123,783	\$117,103	\$6,030	\$77
KRESS ISD	406	\$2,639,152	\$2,686,641	\$47,489	\$6,493	\$6,610	\$117	\$0	\$2,686,641	\$47,489	\$6,610	\$117
KRUM ISD	2,839	\$18,537,250	\$18,880,199	\$342,949	\$6,529	\$6,650	\$121	\$1,519,962	\$20,400,160	\$1,862,910	\$7,185	\$656
LA ACADEMIA DE ESTRELLAS	2,055	\$12,226,877	\$12,714,677	\$487,799	\$5,949	\$6,186	\$237	\$0	\$12,714,677	\$487,799	\$6,186	\$237
LA FE PREPARATORY SCHOOL	430	\$2,555,912	\$2,665,579	\$109,667	\$5,949	\$6,204	\$255	\$0	\$2,665,579	\$109,667	\$6,204	\$255
LA FERIA ISD	4,901	\$31,599,817	\$32,338,134	\$738,317	\$6,448	\$6,598	\$151	\$0	\$32,338,134	\$738,317	\$6,598	\$151
LA GLORIA ISD	191	\$1,134,262	\$1,169,514	\$35,252	\$5,951	\$6,136	\$185	\$0	\$1,169,514	\$35,252	\$6,136	\$185
LA GRANGE ISD	2,631	\$15,991,160	\$16,196,129	\$204,969	\$6,078	\$6,156	\$78	\$0	\$16,196,129	\$204,969	\$6,156	\$78
LA JOYA ISD	39,315	\$261,176,948	\$266,161,991	\$4,985,044	\$6,643	\$6,770	\$127	\$0	\$266,161,991	\$4,985,044	\$6,770	\$127
LA PORTE ISD	9,485	\$56,794,448	\$58,289,076	\$1,494,629	\$5,988	\$6,145	\$158	\$0	\$58,289,076	\$1,494,629	\$6,145	\$158
LA PRYOR ISD	943	\$6,062,982	\$6,232,655	\$169,672	\$6,430	\$6,610	\$180	\$0	\$6,232,655	\$169,672	\$6,610	\$180
LA VEGA ISD	4,041	\$26,225,598	\$26,643,932	\$418,334	\$6,490	\$6,593	\$104	\$0	\$26,643,932	\$418,334	\$6,593	\$104
LA VERNIA ISD	4,037	\$24,176,097	\$24,409,803	\$233,706	\$5,988	\$6,046	\$58	\$0	\$24,409,803	\$233,706	\$6,046	\$58
LA VILLA ISD	1,012	\$6,625,941	\$6,808,402	\$182,461	\$6,547	\$6,727	\$180	\$0	\$6,808,402	\$182,461	\$6,727	\$180
LACKLAND ISD	1,205	\$7,133,846	\$7,216,587	\$82,741	\$5,920	\$5,989	\$69	\$0	\$7,216,587	\$82,741	\$5,989	\$69
LAGO VISTA ISD	1,887	\$11,095,148	\$11,424,838	\$329,689	\$5,879	\$6,053	\$175	\$572,280	\$11,997,118	\$901,969	\$6,356	\$478

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District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
LAKE DALLAS ISD	4,930	\$32,402,433	\$33,127,246	\$724,813	\$6,573	\$6,720	\$147	\$0	\$33,127,246	\$724,813	\$6,720	\$147
LAKE TRAVIS ISD	11,150	\$63,821,251	\$65,368,916	\$1,547,665	\$5,724	\$5,863	\$139	\$1,986,345	\$67,355,261	\$3,534,010	\$6,041	\$317
LAKE WORTH ISD	4,457	\$29,081,928	\$29,570,098	\$488,169	\$6,525	\$6,634	\$110	\$0	\$29,570,098	\$488,169	\$6,634	\$110
LAMAR CONSOLIDATED ISD	38,825	\$239,244,238	\$242,935,212	\$3,690,974	\$6,162	\$6,257	\$95	\$0	\$242,935,212	\$3,690,974	\$6,257	\$95
LAMESA ISD	2,775	\$18,376,385	\$18,654,462	\$278,077	\$6,621	\$6,721	\$100	\$0	\$18,654,462	\$278,077	\$6,721	\$100
LAMPASAS ISD	4,194	\$27,680,874	\$27,842,878	\$162,004	\$6,600	\$6,639	\$39	\$0	\$27,842,878	\$162,004	\$6,639	\$39
LANCASTER ISD	9,775	\$58,920,229	\$60,609,101	\$1,688,872	\$6,028	\$6,200	\$173	\$0	\$60,609,101	\$1,688,872	\$6,200	\$173
LANEVILLE ISD	331	\$2,069,391	\$2,097,193	\$27,801	\$6,257	\$6,341	\$84	\$0	\$2,097,193	\$27,801	\$6,341	\$84
LAPOYNOR ISD	726	\$4,108,753	\$4,177,009	\$68,256	\$5,658	\$5,752	\$94	\$76,431	\$4,253,439	\$144,687	\$5,858	\$199
LAREDO ISD	32,132	\$191,701,894	\$196,610,476	\$4,908,582	\$5,966	\$6,119	\$153	\$0	\$196,610,476	\$4,908,582	\$6,119	\$153
LASARA ISD	776	\$5,073,407	\$5,182,693	\$109,286	\$6,535	\$6,676	\$141	\$0	\$5,182,693	\$109,286	\$6,676	\$141
LATEXO ISD	771	\$4,570,218	\$4,665,016	\$94,797	\$5,929	\$6,052	\$123	\$0	\$4,665,016	\$94,797	\$6,052	\$123
LAZBUDDIE ISD	392	\$2,528,125	\$2,574,275	\$46,149	\$6,441	\$6,559	\$118	\$0	\$2,574,275	\$46,149	\$6,559	\$118
LEADERSHIP PREP SCHOOL	1,120	\$6,663,235	\$6,917,699	\$254,464	\$5,952	\$6,179	\$227	\$0	\$6,917,699	\$254,464	\$6,179	\$227
LEAKEY ISD	508	\$3,094,149	\$3,185,197	\$91,048	\$6,096	\$6,276	\$179	\$0	\$3,185,197	\$91,048	\$6,276	\$179
LEANDER ISD	45,369	\$281,419,204	\$285,891,849	\$4,472,645	\$6,203	\$6,301	\$99	\$0	\$285,891,849	\$4,472,645	\$6,301	\$99
LEARY ISD	188	\$1,100,154	\$1,136,898	\$36,745	\$5,853	\$6,048	\$195	\$0	\$1,136,898	\$36,745	\$6,048	\$195
LEFORS ISD	269	\$1,612,736	\$1,645,806	\$33,070	\$5,986	\$6,109	\$123	\$321,943	\$1,967,749	\$355,013	\$7,304	\$1,318
LEGACY PREPARATORY	1,762	\$10,520,502	\$10,914,867	\$394,365	\$5,971	\$6,195	\$224	\$0	\$10,914,867	\$394,365	\$6,195	\$224
LEGGETT ISD	263	\$1,585,322	\$1,602,651	\$17,329	\$6,038	\$6,104	\$66	\$0	\$1,602,651	\$17,329	\$6,104	\$66
LEON ISD	1,313	\$6,681,400	\$6,626,753	(\$54,648)	\$5,088	\$5,047	(\$42)	\$1,752,399	\$8,379,152	\$1,697,752	\$6,381	\$1,293
LEONARD ISD	1,268	\$8,157,262	\$8,366,717	\$209,456	\$6,433	\$6,598	\$165	\$0	\$8,366,717	\$209,456	\$6,598	\$165
LEVELLAND ISD	4,004	\$24,227,273	\$24,689,440	\$462,167	\$6,051	\$6,167	\$115	\$0	\$24,689,440	\$462,167	\$6,167	\$115
LEVERETTS CHAPEL ISD	428	\$2,618,880	\$2,683,006	\$64,126	\$6,117	\$6,267	\$150	\$0	\$2,683,006	\$64,126	\$6,267	\$150
LEWISVILLE ISD	65,071	\$402,095,037	\$409,384,507	\$7,289,470	\$6,179	\$6,291	\$112	\$0	\$409,384,507	\$7,289,470	\$6,291	\$112
LEXINGTON ISD	1,397	\$8,511,394	\$8,621,052	\$109,658	\$6,093	\$6,172	\$79	\$0	\$8,621,052	\$109,658	\$6,172	\$79
LIBERTY HILL ISD	4,606	\$27,696,179	\$28,037,779	\$341,600	\$6,013	\$6,087	\$74	\$0	\$28,037,779	\$341,600	\$6,087	\$74
LIBERTY ISD	2,842	\$17,860,537	\$18,113,332	\$252,795	\$6,283	\$6,372	\$89	\$0	\$18,113,332	\$252,795	\$6,372	\$89
LIBERTY-EYLAU ISD	3,379	\$21,670,695	\$22,159,117	\$488,421	\$6,414	\$6,559	\$145	\$0	\$22,159,117	\$488,421	\$6,559	\$145
LIFE SCHOOL	9,053	\$54,228,220	\$56,023,188	\$1,794,968	\$5,990	\$6,188	\$198	\$0	\$56,023,188	\$1,794,968	\$6,188	\$198

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
LIGHTHOUSE CHARTER SCHOOL	457	\$2,720,099	\$2,815,515	\$95,415	\$5,958	\$6,167	\$209	\$0	\$2,815,515	\$95,415	\$6,167	\$209
LINDALE ISD	5,066	\$31,385,327	\$32,107,577	\$722,250	\$6,195	\$6,338	\$143	\$0	\$32,107,577	\$722,250	\$6,338	\$143
LINDEN-KILDARE CONS ISD	1,085	\$7,113,904	\$7,142,698	\$28,793	\$6,558	\$6,585	\$27	\$0	\$7,142,698	\$28,793	\$6,585	\$27
LINDSAY ISD	662	\$3,733,467	\$3,832,820	\$99,353	\$5,638	\$5,788	\$150	\$0	\$3,832,820	\$99,353	\$5,788	\$150
LINGLEVILLE ISD	412	\$2,472,629	\$2,517,419	\$44,790	\$6,006	\$6,115	\$109	\$0	\$2,517,419	\$44,790	\$6,115	\$109
LIPAN ISD	591	\$3,853,043	\$3,885,699	\$32,656	\$6,519	\$6,574	\$55	\$0	\$3,885,699	\$32,656	\$6,574	\$55
LITTLE CYPRESS-MAURICEVILLE CISD	4,220	\$24,431,704	\$24,624,715	\$193,012	\$5,789	\$5,835	\$46	\$0	\$24,624,715	\$193,012	\$5,835	\$46
LITTLE ELM ISD	8,842	\$58,332,786	\$59,370,947	\$1,038,161	\$6,597	\$6,715	\$117	\$0	\$59,370,947	\$1,038,161	\$6,715	\$117
LITTLEFIELD ISD	1,949	\$11,552,594	\$11,903,882	\$351,287	\$5,928	\$6,108	\$180	\$0	\$11,903,882	\$351,287	\$6,108	\$180
LIVINGSTON ISD	5,373	\$35,467,824	\$35,719,080	\$251,256	\$6,602	\$6,648	\$47	\$0	\$35,719,080	\$251,256	\$6,648	\$47
LLANO ISD	2,401	\$15,598,138	\$15,949,137	\$350,999	\$6,495	\$6,641	\$146	\$0	\$15,949,137	\$350,999	\$6,641	\$146
LOCKHART ISD	7,129	\$42,597,972	\$43,092,254	\$494,283	\$5,975	\$6,045	\$69	\$0	\$43,092,254	\$494,283	\$6,045	\$69
LOCKNEY ISD	745	\$4,722,971	\$4,846,891	\$123,919	\$6,339	\$6,505	\$166	\$0	\$4,846,891	\$123,919	\$6,505	\$166
LOHN ISD	156	\$996,445	\$1,021,689	\$25,244	\$6,395	\$6,557	\$162	\$0	\$1,021,689	\$25,244	\$6,557	\$162
LOMETA ISD	490	\$2,936,302	\$3,011,282	\$74,980	\$5,997	\$6,150	\$153	\$0	\$3,011,282	\$74,980	\$6,150	\$153
LONDON ISD	1,354	\$7,678,577	\$7,831,306	\$152,729	\$5,671	\$5,784	\$113	\$531,709	\$8,363,015	\$684,438	\$6,177	\$506
LONE OAK ISD	1,503	\$8,973,726	\$9,164,155	\$190,429	\$5,972	\$6,098	\$127	\$0	\$9,164,155	\$190,429	\$6,098	\$127
LONGVIEW ISD	10,945	\$66,166,338	\$67,266,690	\$1,100,352	\$6,046	\$6,146	\$101	\$0	\$67,266,690	\$1,100,352	\$6,146	\$101
LOOP ISD	227	\$1,384,414	\$1,198,246	(\$186,168)	\$6,097	\$5,277	(\$820)	\$265,905	\$1,464,150	\$79,736	\$6,448	\$351
LORAIN ISD	286	\$1,848,588	\$1,885,592	\$37,004	\$6,462	\$6,591	\$129	\$0	\$1,885,592	\$37,004	\$6,591	\$129
LORENA ISD	2,149	\$13,989,991	\$14,159,713	\$169,722	\$6,509	\$6,588	\$79	\$0	\$14,159,713	\$169,722	\$6,588	\$79
LORENZO ISD	522	\$3,214,976	\$3,155,636	(\$59,340)	\$6,162	\$6,048	(\$114)	\$36,629	\$3,192,264	(\$22,711)	\$6,119	(\$44)
LOS FRESNOS CONS ISD	14,331	\$95,843,339	\$96,771,996	\$928,657	\$6,688	\$6,753	\$65	\$0	\$96,771,996	\$928,657	\$6,753	\$65
LOUISE ISD	809	\$5,231,070	\$5,375,238	\$144,167	\$6,468	\$6,646	\$178	\$0	\$5,375,238	\$144,167	\$6,646	\$178
LOVEJOY ISD	4,637	\$30,636,528	\$31,305,441	\$668,914	\$6,606	\$6,751	\$144	\$4,174,709	\$35,480,150	\$4,843,622	\$7,651	\$1,044
LOVELADY ISD	908	\$5,474,525	\$5,602,978	\$128,453	\$6,031	\$6,173	\$142	\$0	\$5,602,978	\$128,453	\$6,173	\$142
LUBBOCK ISD	36,136	\$224,221,844	\$228,975,546	\$4,753,702	\$6,205	\$6,336	\$132	\$0	\$228,975,546	\$4,753,702	\$6,336	\$132
LUBBOCK-COOPER ISD	7,563	\$45,780,634	\$46,669,712	\$889,078	\$6,053	\$6,171	\$118	\$0	\$46,669,712	\$889,078	\$6,171	\$118
LUEDERS-AVOCA ISD	276	\$1,799,956	\$1,830,900	\$30,943	\$6,519	\$6,631	\$112	\$0	\$1,830,900	\$30,943	\$6,631	\$112
LUFKIN ISD	10,003	\$65,116,197	\$66,062,732	\$946,534	\$6,510	\$6,604	\$95	\$0	\$66,062,732	\$946,534	\$6,604	\$95

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FISCAL YEAR 2018

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
LULING ISD	1,902	\$11,429,611	\$11,736,585	\$306,975	\$6,008	\$6,169	\$161	\$0	\$11,736,585	\$306,975	\$6,169	\$161
LUMBERTON ISD	4,745	\$28,862,590	\$29,427,599	\$565,009	\$6,082	\$6,201	\$119	\$0	\$29,427,599	\$565,009	\$6,201	\$119
LUMIN EDUCATION	359	\$2,137,965	\$2,222,269	\$84,304	\$5,949	\$6,184	\$235	\$0	\$2,222,269	\$84,304	\$6,184	\$235
LYFORD CISD	2,347	\$14,702,942	\$14,964,655	\$261,713	\$6,263	\$6,375	\$111	\$0	\$14,964,655	\$261,713	\$6,375	\$111
LYTLE ISD	2,152	\$13,970,083	\$14,140,225	\$170,141	\$6,492	\$6,571	\$79	\$0	\$14,140,225	\$170,141	\$6,571	\$79
MABANK ISD	4,409	\$26,940,254	\$27,275,223	\$334,968	\$6,110	\$6,186	\$76	\$0	\$27,275,223	\$334,968	\$6,186	\$76
MADISONVILLE CONS ISD	3,119	\$18,538,114	\$18,873,646	\$335,532	\$5,944	\$6,052	\$108	\$0	\$18,873,646	\$335,532	\$6,052	\$108
MAGNOLIA ISD	15,630	\$99,126,169	\$100,327,524	\$1,201,355	\$6,342	\$6,419	\$77	\$0	\$100,327,524	\$1,201,355	\$6,419	\$77
MALAKOFF ISD	1,791	\$10,738,341	\$11,065,773	\$327,431	\$5,996	\$6,179	\$183	\$0	\$11,065,773	\$327,431	\$6,179	\$183
MALONE ISD	185	\$1,075,420	\$1,095,765	\$20,346	\$5,798	\$5,908	\$110	\$0	\$1,095,765	\$20,346	\$5,908	\$110
MALTA ISD	160	\$932,663	\$965,363	\$32,700	\$5,812	\$6,016	\$204	\$0	\$965,363	\$32,700	\$6,016	\$204
MANARA ACADEMY	1,727	\$10,326,156	\$10,651,106	\$324,950	\$5,981	\$6,169	\$188	\$0	\$10,651,106	\$324,950	\$6,169	\$188
MANOR ISD	11,692	\$71,634,485	\$72,515,625	\$881,140	\$6,127	\$6,202	\$75	\$0	\$72,515,625	\$881,140	\$6,202	\$75
MANSFIELD ISD	41,448	\$255,577,268	\$259,790,875	\$4,213,608	\$6,166	\$6,268	\$102	\$0	\$259,790,875	\$4,213,608	\$6,268	\$102
MARATHON ISD	237	\$1,540,632	\$1,586,659	\$46,027	\$6,508	\$6,702	\$194	\$0	\$1,586,659	\$46,027	\$6,702	\$194
MARBLE FALLS ISD	5,487	\$34,176,221	\$35,087,280	\$911,059	\$6,228	\$6,394	\$166	\$0	\$35,087,280	\$911,059	\$6,394	\$166
MARFA ISD	607	\$3,617,659	\$3,711,073	\$93,414	\$5,956	\$6,110	\$154	\$0	\$3,711,073	\$93,414	\$6,110	\$154
MARION ISD	1,803	\$11,904,783	\$11,964,011	\$59,229	\$6,602	\$6,635	\$33	\$0	\$11,964,011	\$59,229	\$6,635	\$33
MARLIN ISD	1,354	\$7,631,170	\$7,810,111	\$178,942	\$5,637	\$5,769	\$132	\$0	\$7,810,111	\$178,942	\$5,769	\$132
MARSHALL ISD	6,604	\$37,981,093	\$38,609,958	\$628,865	\$5,751	\$5,846	\$95	\$0	\$38,609,958	\$628,865	\$5,846	\$95
MART ISD	796	\$4,734,925	\$4,838,327	\$103,402	\$5,950	\$6,080	\$130	\$0	\$4,838,327	\$103,402	\$6,080	\$130
MARTINS MILL ISD	807	\$4,759,658	\$4,862,276	\$102,618	\$5,901	\$6,028	\$127	\$0	\$4,862,276	\$102,618	\$6,028	\$127
MARTINSVILLE ISD	547	\$3,085,728	\$3,156,981	\$71,253	\$5,639	\$5,769	\$130	\$0	\$3,156,981	\$71,253	\$5,769	\$130
MASON ISD	1,130	\$7,218,180	\$7,422,985	\$204,806	\$6,390	\$6,571	\$181	\$0	\$7,422,985	\$204,806	\$6,571	\$181
MATAGORDA ISD	283	\$1,679,460	\$1,734,263	\$54,802	\$5,927	\$6,121	\$193	\$51,820	\$1,786,083	\$106,622	\$6,304	\$376
MATHIS ISD	2,335	\$15,301,238	\$15,544,539	\$243,302	\$6,552	\$6,657	\$104	\$0	\$15,544,539	\$243,302	\$6,657	\$104
MAUD ISD	732	\$4,629,406	\$4,773,939	\$144,533	\$6,322	\$6,520	\$197	\$0	\$4,773,939	\$144,533	\$6,520	\$197
MAY ISD	532	\$3,205,870	\$3,250,545	\$44,675	\$6,022	\$6,106	\$84	\$0	\$3,250,545	\$44,675	\$6,106	\$84
MAYPEARL ISD	1,500	\$9,059,813	\$9,255,405	\$195,592	\$6,038	\$6,168	\$130	\$0	\$9,255,405	\$195,592	\$6,168	\$130
MCALLEN ISD	30,833	\$203,743,099	\$208,393,302	\$4,650,203	\$6,608	\$6,759	\$151	\$0	\$208,393,302	\$4,650,203	\$6,759	\$151

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
MCCAMEY ISD	976	\$5,848,641	\$6,028,356	\$179,715	\$5,993	\$6,177	\$184	\$426,790	\$6,455,145	\$606,505	\$6,614	\$621
MCDADE ISD	376	\$2,223,609	\$2,279,766	\$56,157	\$5,915	\$6,064	\$149	\$0	\$2,279,766	\$56,157	\$6,064	\$149
MCGREGOR ISD	1,871	\$11,125,961	\$11,306,681	\$180,720	\$5,946	\$6,043	\$97	\$0	\$11,306,681	\$180,720	\$6,043	\$97
MCKINNEY ISD	29,170	\$195,880,930	\$198,673,033	\$2,792,103	\$6,715	\$6,811	\$96	\$0	\$198,673,033	\$2,792,103	\$6,811	\$96
MCLEAN ISD	438	\$2,588,032	\$2,650,289	\$62,257	\$5,909	\$6,051	\$142	\$70,109	\$2,720,398	\$132,366	\$6,211	\$302
MCLEOD ISD	494	\$2,885,830	\$2,934,473	\$48,644	\$5,843	\$5,942	\$98	\$0	\$2,934,473	\$48,644	\$5,942	\$98
MCMULLEN COUNTY ISD	462	\$4,749,078	\$3,982,455	(\$766,624)	\$10,283	\$8,623	(\$1,660)	\$819,578	\$4,802,032	\$52,954	\$10,398	\$115
MEADOW ISD	556	\$3,556,385	\$3,644,691	\$88,305	\$6,401	\$6,560	\$159	\$0	\$3,644,691	\$88,305	\$6,560	\$159
MEADOWLAND CHARTER SCHOOL	317	\$1,899,714	\$1,954,285	\$54,572	\$5,987	\$6,159	\$172	\$0	\$1,954,285	\$54,572	\$6,159	\$172
MEDINA ISD	523	\$3,233,092	\$3,274,333	\$41,241	\$6,183	\$6,262	\$79	\$0	\$3,274,333	\$41,241	\$6,262	\$79
MEDINA VALLEY ISD	6,064	\$37,118,014	\$37,412,328	\$294,315	\$6,121	\$6,169	\$49	\$0	\$37,412,328	\$294,315	\$6,169	\$49
MELISSA ISD	3,377	\$21,999,374	\$22,461,000	\$461,626	\$6,514	\$6,651	\$137	\$0	\$22,461,000	\$461,626	\$6,651	\$137
MEMPHIS ISD	856	\$4,950,908	\$5,077,758	\$126,850	\$5,787	\$5,935	\$148	\$0	\$5,077,758	\$126,850	\$5,935	\$148
MENARD ISD	527	\$3,134,034	\$3,185,553	\$51,519	\$5,949	\$6,047	\$98	\$0	\$3,185,553	\$51,519	\$6,047	\$98
MERCEDES ISD	7,443	\$44,862,932	\$45,683,337	\$820,406	\$6,027	\$6,138	\$110	\$0	\$45,683,337	\$820,406	\$6,138	\$110
MERIDIAN ISD	735	\$4,397,500	\$4,467,622	\$70,121	\$5,984	\$6,079	\$95	\$0	\$4,467,622	\$70,121	\$6,079	\$95
MERIDIAN WORLD SCHOOL	2,188	\$13,089,172	\$13,555,262	\$466,091	\$5,983	\$6,196	\$213	\$0	\$13,555,262	\$466,091	\$6,196	\$213
MERKEL ISD	1,643	\$9,863,684	\$9,998,007	\$134,323	\$6,002	\$6,084	\$82	\$28,132	\$10,026,139	\$162,455	\$6,101	\$99
MESQUITE ISD	54,761	\$332,349,696	\$340,846,700	\$8,497,004	\$6,069	\$6,224	\$155	\$0	\$340,846,700	\$8,497,004	\$6,224	\$155
MEXIA ISD	2,427	\$14,333,619	\$14,558,791	\$225,171	\$5,906	\$5,998	\$93	\$0	\$14,558,791	\$225,171	\$5,998	\$93
MEYERPARK ELEMENTARY	359	\$2,135,581	\$2,209,033	\$73,452	\$5,950	\$6,155	\$205	\$0	\$2,209,033	\$73,452	\$6,155	\$205
MEYERSVILLE ISD	122	\$727,493	\$764,197	\$36,705	\$5,971	\$6,273	\$301	\$11,356	\$775,553	\$48,061	\$6,366	\$394
MIAMI ISD	346	\$2,211,888	\$2,264,710	\$52,822	\$6,400	\$6,553	\$153	\$390,943	\$2,655,653	\$443,765	\$7,684	\$1,284
MIDLAND ACADEMY CHARTER SCHOOL	524	\$3,128,033	\$3,227,086	\$99,053	\$5,969	\$6,158	\$189	\$0	\$3,227,086	\$99,053	\$6,158	\$189
MIDLAND ISD	29,199	\$173,855,766	\$178,795,484	\$4,939,718	\$5,954	\$6,123	\$169	\$0	\$178,795,484	\$4,939,718	\$6,123	\$169
MIDLOTHIAN ISD	9,643	\$56,174,430	\$57,166,754	\$992,324	\$5,825	\$5,928	\$103	\$0	\$57,166,754	\$992,324	\$5,928	\$103
MIDVALLEY ACADEMY	428	\$2,631,959	\$2,639,316	\$7,357	\$6,144	\$6,161	\$17	\$0	\$2,639,316	\$7,357	\$6,161	\$17
MIDWAY ISD (Clay)	232	\$1,393,374	\$1,405,853	\$12,479	\$6,007	\$6,061	\$54	\$0	\$1,405,853	\$12,479	\$6,061	\$54
MIDWAY ISD (McLennan)	9,410	\$58,248,383	\$59,100,133	\$851,750	\$6,190	\$6,280	\$91	\$0	\$59,100,133	\$851,750	\$6,280	\$91
MILANO ISD	690	\$4,453,445	\$4,560,744	\$107,300	\$6,459	\$6,614	\$156	\$0	\$4,560,744	\$107,300	\$6,614	\$156

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558
FISCAL YEAR 2018

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
MILDRED ISD	1,025	\$6,239,094	\$6,325,282	\$86,188	\$6,086	\$6,170	\$84	\$0	\$6,325,282	\$86,188	\$6,170	\$84
MILES ISD	611	\$3,926,541	\$3,998,834	\$72,293	\$6,426	\$6,545	\$118	\$0	\$3,998,834	\$72,293	\$6,545	\$118
MILFORD ISD	466	\$3,019,705	\$3,098,084	\$78,379	\$6,477	\$6,645	\$168	\$0	\$3,098,084	\$78,379	\$6,645	\$168
MILLER GROVE ISD	445	\$2,844,407	\$2,900,731	\$56,324	\$6,385	\$6,512	\$126	\$0	\$2,900,731	\$56,324	\$6,512	\$126
MILLSAP ISD	1,446	\$9,497,592	\$9,657,385	\$159,793	\$6,566	\$6,677	\$110	\$0	\$9,657,385	\$159,793	\$6,677	\$110
MINEOLA ISD	2,066	\$13,406,752	\$13,576,976	\$170,223	\$6,489	\$6,571	\$82	\$0	\$13,576,976	\$170,223	\$6,571	\$82
MINERAL WELLS ISD	3,977	\$25,835,473	\$26,278,816	\$443,343	\$6,497	\$6,608	\$111	\$0	\$26,278,816	\$443,343	\$6,608	\$111
MISSION CONS ISD	20,204	\$133,976,095	\$136,737,106	\$2,761,010	\$6,631	\$6,768	\$137	\$0	\$136,737,106	\$2,761,010	\$6,768	\$137
MONAHANS-WICKETT-PYOTE ISD	3,071	\$18,858,253	\$19,393,942	\$535,688	\$6,141	\$6,315	\$174	\$0	\$19,393,942	\$535,688	\$6,315	\$174
MONTAGUE ISD	246	\$1,571,874	\$1,620,661	\$48,787	\$6,387	\$6,586	\$198	\$0	\$1,620,661	\$48,787	\$6,586	\$198
MONTE ALTO ISD	1,674	\$11,001,066	\$11,144,417	\$143,351	\$6,570	\$6,656	\$86	\$0	\$11,144,417	\$143,351	\$6,656	\$86
MONTESSORI FOR ALL	369	\$2,198,560	\$2,279,348	\$80,788	\$5,950	\$6,169	\$219	\$0	\$2,279,348	\$80,788	\$6,169	\$219
MONTGOMERY ISD	9,941	\$61,166,250	\$63,366,160	\$2,199,910	\$6,153	\$6,374	\$221	\$0	\$63,366,160	\$2,199,910	\$6,374	\$221
MOODY ISD	1,047	\$6,229,006	\$6,377,745	\$148,739	\$5,951	\$6,093	\$142	\$0	\$6,377,745	\$148,739	\$6,093	\$142
MORAN ISD	256	\$1,524,537	\$1,565,804	\$41,267	\$5,945	\$6,105	\$161	\$0	\$1,565,804	\$41,267	\$6,105	\$161
MORGAN ISD	282	\$1,694,522	\$1,725,565	\$31,043	\$6,013	\$6,123	\$110	\$0	\$1,725,565	\$31,043	\$6,123	\$110
MORGAN MILL ISD	193	\$1,152,510	\$1,194,983	\$42,473	\$5,959	\$6,178	\$220	\$0	\$1,194,983	\$42,473	\$6,178	\$220
MORTON ISD	694	\$4,074,595	\$4,169,657	\$95,062	\$5,868	\$6,005	\$137	\$0	\$4,169,657	\$95,062	\$6,005	\$137
MOTLEY COUNTY ISD	302	\$1,992,389	\$2,003,342	\$10,953	\$6,598	\$6,634	\$36	\$0	\$2,003,342	\$10,953	\$6,634	\$36
MOULTON ISD	508	\$2,799,306	\$2,871,579	\$72,274	\$5,507	\$5,649	\$142	\$0	\$2,871,579	\$72,274	\$5,649	\$142
MOUNT CALM ISD	311	\$1,962,946	\$2,003,804	\$40,858	\$6,312	\$6,443	\$131	\$0	\$2,003,804	\$40,858	\$6,443	\$131
MOUNT ENTERPRISE ISD	669	\$4,076,054	\$4,177,067	\$101,014	\$6,091	\$6,242	\$151	\$0	\$4,177,067	\$101,014	\$6,242	\$151
MOUNT PLEASANT ISD	6,817	\$40,896,042	\$41,421,928	\$525,886	\$5,999	\$6,077	\$77	\$0	\$41,421,928	\$525,886	\$6,077	\$77
MOUNT VERNON ISD	2,204	\$13,455,731	\$13,653,466	\$197,735	\$6,104	\$6,194	\$90	\$0	\$13,653,466	\$197,735	\$6,194	\$90
MUENSTER ISD	733	\$4,438,747	\$4,556,584	\$117,838	\$6,057	\$6,218	\$161	\$0	\$4,556,584	\$117,838	\$6,218	\$161
MULESHOE ISD	2,123	\$13,659,395	\$14,058,454	\$399,059	\$6,433	\$6,621	\$188	\$0	\$14,058,454	\$399,059	\$6,621	\$188
MULLIN ISD	1,521	\$8,964,323	\$9,121,690	\$157,367	\$5,894	\$5,998	\$103	\$0	\$9,121,690	\$157,367	\$5,998	\$103
MUMFORD ISD	978	\$5,854,649	\$6,009,525	\$154,876	\$5,985	\$6,143	\$158	\$0	\$6,009,525	\$154,876	\$6,143	\$158
MUNDAY ISD	621	\$3,992,039	\$4,087,432	\$95,393	\$6,431	\$6,585	\$154	\$0	\$4,087,432	\$95,393	\$6,585	\$154
MURCHISON ISD	344	\$1,973,619	\$2,042,038	\$68,419	\$5,732	\$5,931	\$199	\$0	\$2,042,038	\$68,419	\$5,931	\$199

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
NACOGDOCHES ISD	7,968	\$49,343,111	\$49,862,548	\$519,437	\$6,193	\$6,258	\$65	\$0	\$49,862,548	\$519,437	\$6,258	\$65
NATALIA ISD	1,509	\$9,768,774	\$9,947,911	\$179,137	\$6,476	\$6,594	\$119	\$0	\$9,947,911	\$179,137	\$6,594	\$119
NAVARRO ISD	2,421	\$15,451,730	\$15,712,364	\$260,633	\$6,382	\$6,490	\$108	\$0	\$15,712,364	\$260,633	\$6,490	\$108
NAVASOTA ISD	3,989	\$23,413,327	\$23,770,541	\$357,215	\$5,869	\$5,959	\$90	\$0	\$23,770,541	\$357,215	\$5,959	\$90
NAZARETH ISD	338	\$2,164,166	\$2,208,678	\$44,512	\$6,409	\$6,541	\$132	\$0	\$2,208,678	\$44,512	\$6,541	\$132
NECHES ISD	569	\$3,531,771	\$3,600,116	\$68,345	\$6,212	\$6,332	\$120	\$0	\$3,600,116	\$68,345	\$6,332	\$120
NEDERLAND ISD	6,453	\$39,589,585	\$40,457,651	\$868,067	\$6,135	\$6,270	\$135	\$0	\$40,457,651	\$868,067	\$6,270	\$135
NEEDVILLE ISD	4,105	\$27,080,258	\$27,516,790	\$436,533	\$6,596	\$6,703	\$106	\$0	\$27,516,790	\$436,533	\$6,703	\$106
NEW BOSTON ISD	1,876	\$12,129,335	\$12,354,551	\$225,217	\$6,467	\$6,587	\$120	\$0	\$12,354,551	\$225,217	\$6,587	\$120
NEW BRAUNFELS ISD	9,890	\$58,391,576	\$59,477,891	\$1,086,316	\$5,904	\$6,014	\$110	\$0	\$59,477,891	\$1,086,316	\$6,014	\$110
NEW CANEY ISD	18,907	\$125,339,570	\$127,493,578	\$2,154,008	\$6,629	\$6,743	\$114	\$0	\$127,493,578	\$2,154,008	\$6,743	\$114
NEW DEAL ISD	1,073	\$6,879,137	\$7,031,993	\$152,856	\$6,411	\$6,553	\$142	\$0	\$7,031,993	\$152,856	\$6,553	\$142
NEW DIANA ISD	1,396	\$8,328,442	\$8,507,277	\$178,835	\$5,966	\$6,094	\$128	\$0	\$8,507,277	\$178,835	\$6,094	\$128
NEW FRONTIERS CHARTER SCHOOL	1,135	\$6,790,494	\$7,023,685	\$233,191	\$5,983	\$6,189	\$205	\$0	\$7,023,685	\$233,191	\$6,189	\$205
NEW HOME ISD	660	\$4,216,589	\$4,346,516	\$129,927	\$6,386	\$6,582	\$197	\$0	\$4,346,516	\$129,927	\$6,582	\$197
NEW SUMMERFIELD ISD	906	\$5,765,640	\$5,891,296	\$125,655	\$6,360	\$6,499	\$139	\$130,812	\$6,022,108	\$256,468	\$6,643	\$283
NEW WAVERLY ISD	1,433	\$9,369,635	\$9,465,155	\$95,520	\$6,539	\$6,605	\$67	\$0	\$9,465,155	\$95,520	\$6,605	\$67
NEWCASTLE ISD	408	\$2,640,354	\$2,690,890	\$50,536	\$6,464	\$6,588	\$124	\$0	\$2,690,890	\$50,536	\$6,588	\$124
NEWMAN INTL ACADEMY	2,441	\$14,625,724	\$15,057,598	\$431,874	\$5,991	\$6,168	\$177	\$0	\$15,057,598	\$431,874	\$6,168	\$177
NEWTON ISD	1,640	\$10,296,452	\$10,457,928	\$161,476	\$6,279	\$6,378	\$98	\$0	\$10,457,928	\$161,476	\$6,378	\$98
NIXON-SMILEY CONS ISD	1,700	\$9,446,652	\$9,518,096	\$71,444	\$5,556	\$5,598	\$42	\$0	\$9,518,096	\$71,444	\$5,598	\$42
NOCONA ISD	1,169	\$6,875,803	\$7,045,791	\$169,988	\$5,880	\$6,025	\$145	\$0	\$7,045,791	\$169,988	\$6,025	\$145
NORDHEIM ISD	278	\$2,028,802	\$2,072,880	\$44,078	\$7,308	\$7,467	\$159	\$0	\$2,072,880	\$44,078	\$7,467	\$159
NORMANGEE ISD	881	\$4,949,417	\$5,049,051	\$99,633	\$5,617	\$5,730	\$113	\$0	\$5,049,051	\$99,633	\$5,730	\$113
NORTH EAST ISD	80,841	\$495,131,478	\$502,160,354	\$7,028,877	\$6,125	\$6,212	\$87	\$0	\$502,160,354	\$7,028,877	\$6,212	\$87
NORTH HOPKINS ISD	843	\$4,957,873	\$5,032,215	\$74,342	\$5,880	\$5,969	\$88	\$0	\$5,032,215	\$74,342	\$5,969	\$88
NORTH LAMAR ISD	3,442	\$21,152,034	\$21,262,712	\$110,678	\$6,145	\$6,177	\$32	\$0	\$21,262,712	\$110,678	\$6,177	\$32
NORTH TEXAS COLLEGIATE ACADEMY	476	\$2,908,552	\$2,934,301	\$25,750	\$6,114	\$6,168	\$54	\$0	\$2,934,301	\$25,750	\$6,168	\$54
NORTH ZULCH ISD	563	\$3,434,882	\$3,503,334	\$68,451	\$6,104	\$6,226	\$122	\$0	\$3,503,334	\$68,451	\$6,226	\$122
NORTHSIDE ISD (Bexar)	130,026	\$789,174,870	\$802,774,566	\$13,599,696	\$6,069	\$6,174	\$105	\$0	\$802,774,566	\$13,599,696	\$6,174	\$105

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
NORTHSIDE ISD (Wilbarger)	363	\$2,304,162	\$2,371,281	\$67,119	\$6,353	\$6,539	\$185	\$0	\$2,371,281	\$67,119	\$6,539	\$185
NORTHWEST ISD	26,474	\$163,931,549	\$165,180,821	\$1,249,272	\$6,192	\$6,239	\$47	\$9,693,074	\$174,873,895	\$10,942,346	\$6,605	\$413
NOVA ACADEMY	245	\$1,460,996	\$1,511,965	\$50,969	\$5,962	\$6,170	\$208	\$0	\$1,511,965	\$50,969	\$6,170	\$208
NOVA ACADEMY (SOUTHEAST)	1,293	\$7,707,191	\$7,986,144	\$278,952	\$5,959	\$6,175	\$216	\$0	\$7,986,144	\$278,952	\$6,175	\$216
NUECES CANYON CONS ISD	562	\$3,707,024	\$3,766,011	\$58,986	\$6,600	\$6,705	\$105	\$0	\$3,766,011	\$58,986	\$6,705	\$105
NURSERY ISD	165	\$1,063,506	\$1,094,381	\$30,875	\$6,465	\$6,652	\$188	\$18,131	\$1,112,512	\$49,006	\$6,763	\$298
NYOS CHARTER SCHOOL	1,403	\$8,417,109	\$8,671,785	\$254,677	\$6,000	\$6,181	\$182	\$0	\$8,671,785	\$254,677	\$6,181	\$182
OAKWOOD ISD	281	\$1,684,580	\$1,715,717	\$31,137	\$6,002	\$6,113	\$111	\$0	\$1,715,717	\$31,137	\$6,113	\$111
ODEM-EDROY ISD	1,391	\$9,180,487	\$9,259,952	\$79,465	\$6,599	\$6,656	\$57	\$0	\$9,259,952	\$79,465	\$6,656	\$57
O'DONNELL ISD	564	\$3,634,525	\$3,733,868	\$99,343	\$6,446	\$6,622	\$176	\$0	\$3,733,868	\$99,343	\$6,622	\$176
ODYSSEY ACADEMY INC	2,015	\$12,030,571	\$12,466,921	\$436,350	\$5,972	\$6,188	\$217	\$0	\$12,466,921	\$436,350	\$6,188	\$217
OGLESBY ISD	272	\$1,634,101	\$1,666,847	\$32,746	\$6,011	\$6,132	\$120	\$0	\$1,666,847	\$32,746	\$6,132	\$120
OLFEN ISD	138	\$883,106	\$894,574	\$11,467	\$6,418	\$6,501	\$83	\$0	\$894,574	\$11,467	\$6,501	\$83
OLNEY ISD	1,175	\$7,549,984	\$7,743,594	\$193,610	\$6,425	\$6,590	\$165	\$0	\$7,743,594	\$193,610	\$6,590	\$165
OLTON ISD	1,096	\$6,403,280	\$6,604,535	\$201,255	\$5,840	\$6,024	\$184	\$0	\$6,604,535	\$201,255	\$6,024	\$184
ONALASKA ISD	1,494	\$8,974,101	\$9,198,145	\$224,044	\$6,005	\$6,155	\$150	\$0	\$9,198,145	\$224,044	\$6,155	\$150
ORANGE GROVE ISD	2,629	\$16,276,007	\$16,471,183	\$195,175	\$6,190	\$6,264	\$74	\$0	\$16,471,183	\$195,175	\$6,264	\$74
ORANGEFIELD ISD	2,250	\$13,895,546	\$14,125,684	\$230,138	\$6,175	\$6,278	\$102	\$0	\$14,125,684	\$230,138	\$6,278	\$102
ORE CITY ISD	1,302	\$8,386,907	\$8,521,466	\$134,560	\$6,441	\$6,544	\$103	\$0	\$8,521,466	\$134,560	\$6,544	\$103
ORENDA CHARTER SCHOOL	2,480	\$14,905,515	\$15,308,801	\$403,286	\$6,011	\$6,174	\$163	\$0	\$15,308,801	\$403,286	\$6,174	\$163
OVERTON ISD	751	\$4,575,995	\$4,702,326	\$126,331	\$6,093	\$6,261	\$168	\$0	\$4,702,326	\$126,331	\$6,261	\$168
PADUCAH ISD	381	\$2,297,623	\$2,343,976	\$46,353	\$6,030	\$6,151	\$122	\$0	\$2,343,976	\$46,353	\$6,151	\$122
PAINT CREEK ISD	252	\$1,824,981	\$1,580,527	(\$244,453)	\$7,247	\$6,276	(\$971)	\$152,788	\$1,733,316	(\$91,665)	\$6,883	(\$364)
PAINT ROCK ISD	537	\$3,483,340	\$3,519,414	\$36,073	\$6,484	\$6,551	\$67	\$0	\$3,519,414	\$36,073	\$6,551	\$67
PALACIOS ISD	2,003	\$12,157,514	\$12,467,616	\$310,102	\$6,070	\$6,225	\$155	\$937,122	\$13,404,737	\$1,247,224	\$6,693	\$623
PALESTINE ISD	4,504	\$29,386,546	\$29,887,914	\$501,368	\$6,524	\$6,635	\$111	\$0	\$29,887,914	\$501,368	\$6,635	\$111
PALMER ISD	1,719	\$11,098,612	\$11,373,024	\$274,413	\$6,458	\$6,618	\$160	\$0	\$11,373,024	\$274,413	\$6,618	\$160
PALO PINTO ISD	165	\$1,240,653	\$1,271,950	\$31,297	\$7,501	\$7,690	\$189	\$19,150	\$1,291,101	\$50,448	\$7,806	\$305
PAMPA ISD	4,762	\$28,246,626	\$28,968,583	\$721,957	\$5,931	\$6,083	\$152	\$0	\$28,968,583	\$721,957	\$6,083	\$152
PANHANDLE ISD	1,023	\$5,900,835	\$6,019,666	\$118,831	\$5,770	\$5,886	\$116	\$0	\$6,019,666	\$118,831	\$5,886	\$116

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
PANOLA CHARTER SCHOOL	189	\$1,152,456	\$1,169,416	\$16,961	\$6,106	\$6,195	\$90	\$0	\$1,169,416	\$16,961	\$6,195	\$90
PANTHER CREEK CONS ISD	300	\$1,933,500	\$1,916,925	(\$16,574)	\$6,454	\$6,398	(\$55)	\$10,957	\$1,927,883	(\$5,617)	\$6,435	(\$19)
PARADISE ISD	1,597	\$9,533,041	\$9,743,150	\$210,109	\$5,970	\$6,102	\$132	\$41,164	\$9,784,314	\$251,273	\$6,128	\$157
PARIS ISD	4,727	\$30,514,750	\$31,000,175	\$485,424	\$6,456	\$6,559	\$103	\$0	\$31,000,175	\$485,424	\$6,559	\$103
PASADENA ISD	73,939	\$444,902,373	\$455,252,633	\$10,350,260	\$6,017	\$6,157	\$140	\$0	\$455,252,633	\$10,350,260	\$6,157	\$140
PASO DEL NORTE ACADEMY	326	\$2,000,654	\$2,012,136	\$11,482	\$6,133	\$6,168	\$35	\$0	\$2,012,136	\$11,482	\$6,168	\$35
PATTON SPRINGS ISD	296	\$1,927,724	\$1,977,734	\$50,010	\$6,523	\$6,692	\$169	\$0	\$1,977,734	\$50,010	\$6,692	\$169
PAWNEE ISD	411	\$2,200,057	\$2,265,074	\$65,017	\$5,358	\$5,516	\$158	\$191,275	\$2,456,349	\$256,292	\$5,982	\$624
PEARLAND ISD	26,038	\$158,840,914	\$161,534,530	\$2,693,616	\$6,100	\$6,204	\$103	\$0	\$161,534,530	\$2,693,616	\$6,204	\$103
PEARSALL ISD	2,975	\$19,699,832	\$20,050,204	\$350,372	\$6,623	\$6,740	\$118	\$0	\$20,050,204	\$350,372	\$6,740	\$118
PEASTER ISD	1,448	\$8,608,573	\$8,813,571	\$204,998	\$5,947	\$6,088	\$142	\$0	\$8,813,571	\$204,998	\$6,088	\$142
PECOS-BARSTOW-TOYAH ISD	3,366	\$21,637,171	\$22,169,597	\$532,426	\$6,428	\$6,587	\$158	\$0	\$22,169,597	\$532,426	\$6,587	\$158
PEGASUS SCHOOL OF LIBERAL ARTS	992	\$6,171,519	\$6,140,173	(\$31,345)	\$6,219	\$6,188	(\$32)	\$18,838	\$6,159,011	(\$12,507)	\$6,207	(\$13)
PENELOPE ISD	333	\$2,111,049	\$2,128,158	\$17,108	\$6,349	\$6,400	\$51	\$0	\$2,128,158	\$17,108	\$6,400	\$51
PERRIN-WHITT CONS ISD	555	\$3,338,660	\$3,388,169	\$49,509	\$6,019	\$6,108	\$89	\$0	\$3,388,169	\$49,509	\$6,108	\$89
PERRYTON ISD	3,068	\$18,430,024	\$18,967,737	\$537,714	\$6,007	\$6,183	\$175	\$0	\$18,967,737	\$537,714	\$6,183	\$175
PETERSBURG ISD	425	\$2,757,506	\$2,798,603	\$41,097	\$6,493	\$6,589	\$97	\$0	\$2,798,603	\$41,097	\$6,589	\$97
PETROLIA ISD	783	\$5,075,666	\$5,135,573	\$59,907	\$6,483	\$6,559	\$77	\$0	\$5,135,573	\$59,907	\$6,559	\$77
PETTUS ISD	701	\$4,255,973	\$4,362,139	\$106,166	\$6,075	\$6,226	\$152	\$0	\$4,362,139	\$106,166	\$6,226	\$152
PEWITT ISD	1,386	\$8,316,043	\$8,427,659	\$111,616	\$6,001	\$6,081	\$81	\$0	\$8,427,659	\$111,616	\$6,081	\$81
PFLUGERVILLE ISD	30,410	\$184,671,121	\$187,886,015	\$3,214,895	\$6,073	\$6,178	\$106	\$0	\$187,886,015	\$3,214,895	\$6,178	\$106
PHARR-SAN JUAN-ALAMO ISD	44,110	\$291,732,449	\$299,134,279	\$7,401,830	\$6,614	\$6,781	\$168	\$0	\$299,134,279	\$7,401,830	\$6,781	\$168
PILOT POINT ISD	1,807	\$11,958,772	\$12,172,669	\$213,897	\$6,617	\$6,735	\$118	\$0	\$12,172,669	\$213,897	\$6,735	\$118
PINE TREE ISD	5,785	\$35,617,774	\$36,360,256	\$742,482	\$6,157	\$6,286	\$128	\$0	\$36,360,256	\$742,482	\$6,286	\$128
PINEYWOODS COMMUNITY ACADEMY	1,766	\$10,591,030	\$10,957,698	\$366,668	\$5,998	\$6,206	\$208	\$0	\$10,957,698	\$366,668	\$6,206	\$208
PITTSBURG ISD	3,339	\$20,154,054	\$20,414,452	\$260,398	\$6,036	\$6,114	\$78	\$0	\$20,414,452	\$260,398	\$6,114	\$78
PLAINS ISD	860	\$5,189,900	\$5,351,258	\$161,358	\$6,038	\$6,225	\$188	\$157,707	\$5,508,965	\$319,065	\$6,409	\$371
PLAINVIEW ISD	6,883	\$45,577,459	\$46,526,635	\$949,175	\$6,621	\$6,759	\$138	\$0	\$46,526,635	\$949,175	\$6,759	\$138
PLANO ISD	63,952	\$427,318,385	\$437,404,460	\$10,086,075	\$6,682	\$6,840	\$158	\$0	\$437,404,460	\$10,086,075	\$6,840	\$158
PLEASANT GROVE ISD	2,741	\$16,998,913	\$17,631,303	\$632,390	\$6,202	\$6,432	\$231	\$0	\$17,631,303	\$632,390	\$6,432	\$231

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
PLEASANTON ISD	4,356	\$26,329,518	\$26,753,715	\$424,196	\$6,045	\$6,142	\$97	\$0	\$26,753,715	\$424,196	\$6,142	\$97
PLEMONS-STINNETT-PHILLIPS CISD	1,059	\$6,468,487	\$6,625,938	\$157,451	\$6,107	\$6,256	\$149	\$65,163	\$6,691,102	\$222,615	\$6,318	\$210
POINT ISABEL ISD	3,604	\$22,279,838	\$22,867,210	\$587,371	\$6,182	\$6,345	\$163	\$0	\$22,867,210	\$587,371	\$6,345	\$163
PONDER ISD	1,707	\$10,208,483	\$10,447,154	\$238,671	\$5,982	\$6,122	\$140	\$1,044,862	\$11,492,016	\$1,283,533	\$6,734	\$752
POOLVILLE ISD	808	\$5,279,358	\$5,400,400	\$121,042	\$6,533	\$6,683	\$150	\$0	\$5,400,400	\$121,042	\$6,683	\$150
POR VIDA ACADEMY	413	\$2,547,675	\$2,544,347	(\$3,328)	\$6,174	\$6,166	(\$8)	\$2,000	\$2,546,347	(\$1,328)	\$6,171	(\$3)
PORT ARANSAS ISD	751	\$6,148,109	\$6,254,153	\$106,044	\$8,190	\$8,331	\$141	\$211,028	\$6,465,181	\$317,072	\$8,612	\$422
PORT ARTHUR ISD	10,698	\$64,968,677	\$66,409,122	\$1,440,445	\$6,073	\$6,208	\$135	\$0	\$66,409,122	\$1,440,445	\$6,208	\$135
PORT NECHES-GROVES ISD	6,133	\$34,001,900	\$34,842,708	\$840,808	\$5,544	\$5,681	\$137	\$0	\$34,842,708	\$840,808	\$5,681	\$137
POSITIVE SOLUTIONS CHARTER	198	\$1,218,572	\$1,221,980	\$3,408	\$6,140	\$6,157	\$17	\$0	\$1,221,980	\$3,408	\$6,157	\$17
POST ISD	1,524	\$9,233,284	\$9,323,595	\$90,311	\$6,060	\$6,119	\$59	\$0	\$9,323,595	\$90,311	\$6,119	\$59
POTEET ISD	2,377	\$15,477,412	\$15,719,219	\$241,807	\$6,511	\$6,613	\$102	\$0	\$15,719,219	\$241,807	\$6,613	\$102
POTH ISD	1,180	\$7,059,165	\$7,171,556	\$112,391	\$5,980	\$6,075	\$95	\$0	\$7,171,556	\$112,391	\$6,075	\$95
POTTSBORO ISD	1,906	\$11,688,426	\$11,891,321	\$202,895	\$6,134	\$6,240	\$106	\$0	\$11,891,321	\$202,895	\$6,240	\$106
PRAIRIE LEA ISD	279	\$1,639,502	\$1,687,101	\$47,599	\$5,885	\$6,056	\$171	\$0	\$1,687,101	\$47,599	\$6,056	\$171
PRAIRIE VALLEY ISD	252	\$1,508,512	\$1,566,695	\$58,183	\$5,982	\$6,212	\$231	\$56,421	\$1,623,116	\$114,604	\$6,436	\$454
PRAIRILAND ISD	1,547	\$9,203,561	\$9,385,633	\$182,073	\$5,950	\$6,068	\$118	\$0	\$9,385,633	\$182,073	\$6,068	\$118
PREMIER HIGH SCHOOLS	9,328	\$57,222,446	\$57,630,240	\$407,793	\$6,134	\$6,178	\$44	\$0	\$57,630,240	\$407,793	\$6,178	\$44
PREMONT ISD	707	\$4,585,905	\$4,675,509	\$89,604	\$6,488	\$6,614	\$127	\$0	\$4,675,509	\$89,604	\$6,614	\$127
PRESIDIO ISD	2,065	\$13,378,002	\$13,695,009	\$317,007	\$6,477	\$6,631	\$153	\$366,334	\$14,061,343	\$683,341	\$6,808	\$331
PRIDDY ISD	245	\$1,458,041	\$1,478,327	\$20,286	\$5,958	\$6,041	\$83	\$0	\$1,478,327	\$20,286	\$6,041	\$83
PRINCETON ISD	5,331	\$34,609,575	\$35,253,542	\$643,967	\$6,492	\$6,613	\$121	\$0	\$35,253,542	\$643,967	\$6,613	\$121
PRINGLE-MORSE CISD	244	\$1,523,337	\$1,519,525	(\$3,812)	\$6,241	\$6,225	(\$16)	\$177,351	\$1,696,876	\$173,539	\$6,952	\$711
PRIORITIY CHARTER SCHOOLS	1,836	\$11,021,153	\$11,314,141	\$292,988	\$6,003	\$6,162	\$160	\$0	\$11,314,141	\$292,988	\$6,162	\$160
PROGRESO ISD	2,784	\$16,701,491	\$17,210,349	\$508,858	\$6,000	\$6,183	\$183	\$0	\$17,210,349	\$508,858	\$6,183	\$183
PROJECTED LEARNING ACADEMY	235	\$1,397,274	\$1,444,206	\$46,932	\$5,957	\$6,157	\$200	\$0	\$1,444,206	\$46,932	\$6,157	\$200
PROMISE COMMUNITY SCHOOL	2,074	\$12,340,943	\$12,823,220	\$482,277	\$5,949	\$6,181	\$232	\$0	\$12,823,220	\$482,277	\$6,181	\$232
PROSPER ISD	11,974	\$78,961,687	\$80,453,455	\$1,491,768	\$6,594	\$6,719	\$125	\$11,548,592	\$92,002,047	\$13,040,360	\$7,684	\$1,089
QUANAHA ISD	1,070	\$6,356,958	\$6,500,592	\$143,635	\$5,940	\$6,074	\$134	\$0	\$6,500,592	\$143,635	\$6,074	\$134
QUEEN CITY ISD	1,408	\$8,907,903	\$9,056,713	\$148,810	\$6,328	\$6,433	\$106	\$0	\$9,056,713	\$148,810	\$6,433	\$106

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
QUINLAN ISD	3,363	\$20,389,383	\$20,696,786	\$307,402	\$6,063	\$6,155	\$91	\$0	\$20,696,786	\$307,402	\$6,155	\$91
QUITMAN ISD	1,643	\$10,628,741	\$10,885,347	\$256,605	\$6,470	\$6,626	\$156	\$0	\$10,885,347	\$256,605	\$6,626	\$156
RADIANCE ACADEMY OF LEARNING	543	\$3,265,370	\$3,358,400	\$93,029	\$6,019	\$6,190	\$171	\$0	\$3,358,400	\$93,029	\$6,190	\$171
RAINS ISD	2,157	\$13,061,185	\$13,203,012	\$141,826	\$6,057	\$6,122	\$66	\$0	\$13,203,012	\$141,826	\$6,122	\$66
RALLS ISD	1,030	\$6,098,067	\$6,286,386	\$188,320	\$5,923	\$6,106	\$183	\$0	\$6,286,386	\$188,320	\$6,106	\$183
RAMIREZ CSD	55	\$357,297	\$337,508	(\$19,789)	\$6,507	\$6,147	(\$360)	\$12,368	\$349,877	(\$7,420)	\$6,372	(\$135)
RANCH ACADEMY	303	\$1,837,773	\$1,869,189	\$31,416	\$6,058	\$6,162	\$104	\$0	\$1,869,189	\$31,416	\$6,162	\$104
RANDOLPH FIELD ISD	1,743	\$10,279,957	\$10,479,951	\$199,994	\$5,896	\$6,011	\$115	\$0	\$10,479,951	\$199,994	\$6,011	\$115
RANGER ISD	633	\$3,717,066	\$3,781,938	\$64,873	\$5,871	\$5,973	\$102	\$0	\$3,781,938	\$64,873	\$5,973	\$102
RANKIN ISD	500	\$4,444,086	\$4,492,906	\$48,820	\$8,884	\$8,981	\$98	\$341,613	\$4,834,519	\$390,433	\$9,664	\$780
RAPOPORT ACADEMY PUBLIC SCHOOL	1,441	\$8,645,526	\$8,894,940	\$249,414	\$6,001	\$6,174	\$173	\$0	\$8,894,940	\$249,414	\$6,174	\$173
RAUL YZAGUIRRE SCHOOL FOR SUCCESS	1,932	\$11,565,983	\$12,013,075	\$447,092	\$5,986	\$6,217	\$231	\$0	\$12,013,075	\$447,092	\$6,217	\$231
RAVEN SCHOOL	211	\$1,318,430	\$1,309,528	(\$8,902)	\$6,258	\$6,215	(\$42)	\$5,350	\$1,314,878	(\$3,552)	\$6,241	(\$17)
RAYMONDVILLE ISD	2,820	\$17,279,307	\$17,660,480	\$381,173	\$6,127	\$6,262	\$135	\$0	\$17,660,480	\$381,173	\$6,262	\$135
REAGAN COUNTY ISD	1,404	\$9,875,317	\$10,149,834	\$274,517	\$7,034	\$7,229	\$196	\$11,706	\$10,161,540	\$286,223	\$7,238	\$204
RED LICK ISD	712	\$4,517,843	\$4,689,729	\$171,886	\$6,344	\$6,586	\$241	\$0	\$4,689,729	\$171,886	\$6,586	\$241
RED OAK ISD	7,339	\$48,313,345	\$49,059,835	\$746,490	\$6,583	\$6,685	\$102	\$0	\$49,059,835	\$746,490	\$6,685	\$102
REDWATER ISD	1,543	\$9,816,323	\$10,063,903	\$247,580	\$6,361	\$6,521	\$160	\$0	\$10,063,903	\$247,580	\$6,521	\$160
REFUGIO ISD	1,221	\$7,360,545	\$7,542,555	\$182,009	\$6,030	\$6,179	\$149	\$8,822	\$7,551,377	\$190,832	\$6,186	\$156
RICARDO ISD	940	\$5,935,943	\$6,029,557	\$93,614	\$6,315	\$6,414	\$100	\$0	\$6,029,557	\$93,614	\$6,414	\$100
RICE CONS ISD	2,030	\$12,467,264	\$12,641,716	\$174,452	\$6,141	\$6,227	\$86	\$0	\$12,641,716	\$174,452	\$6,227	\$86
RICE ISD	1,291	\$7,635,136	\$7,790,245	\$155,108	\$5,914	\$6,035	\$120	\$0	\$7,790,245	\$155,108	\$6,035	\$120
RICHARD MILBURN ALTERN HS (KILLEEN)	3,990	\$24,397,333	\$24,607,188	\$209,855	\$6,115	\$6,167	\$53	\$0	\$24,607,188	\$209,855	\$6,167	\$53
RICHARDS ISD	233	\$1,384,373	\$1,453,630	\$69,257	\$5,948	\$6,246	\$298	\$56,256	\$1,509,886	\$125,513	\$6,488	\$539
RICHARDSON ISD	48,946	\$285,897,684	\$294,754,555	\$8,856,871	\$5,841	\$6,022	\$181	\$0	\$294,754,555	\$8,856,871	\$6,022	\$181
RICHLAND COLLEGIATE HIGH SCHOOL	766	\$4,736,402	\$4,735,899	(\$503)	\$6,180	\$6,179	(\$1)	\$302	\$4,736,201	(\$201)	\$6,180	(\$0)
RICHLAND SPRINGS ISD	286	\$1,844,051	\$1,881,057	\$37,006	\$6,441	\$6,570	\$129	\$0	\$1,881,057	\$37,006	\$6,570	\$129
RIESEL ISD	889	\$5,387,083	\$5,526,024	\$138,941	\$6,058	\$6,215	\$156	\$0	\$5,526,024	\$138,941	\$6,215	\$156
RIO GRANDE CITY ISD	15,204	\$88,597,462	\$90,555,694	\$1,958,232	\$5,827	\$5,956	\$129	\$0	\$90,555,694	\$1,958,232	\$5,956	\$129
RIO HONDO ISD	2,950	\$19,482,373	\$19,744,514	\$262,141	\$6,604	\$6,693	\$89	\$0	\$19,744,514	\$262,141	\$6,693	\$89

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
RIO VISTA ISD	1,002	\$6,556,514	\$6,677,581	\$121,066	\$6,545	\$6,666	\$121	\$0	\$6,677,581	\$121,066	\$6,666	\$121
RISE ACADEMY	380	\$2,265,630	\$2,336,154	\$70,524	\$5,969	\$6,155	\$186	\$0	\$2,336,154	\$70,524	\$6,155	\$186
RISING STAR ISD	255	\$1,644,031	\$1,709,938	\$65,907	\$6,455	\$6,714	\$259	\$0	\$1,709,938	\$65,907	\$6,714	\$259
RIVER ROAD ISD	1,643	\$10,155,934	\$10,355,652	\$199,718	\$6,181	\$6,302	\$122	\$0	\$10,355,652	\$199,718	\$6,302	\$122
RIVERCREST	986	\$5,931,504	\$6,033,089	\$101,584	\$6,015	\$6,118	\$103	\$0	\$6,033,089	\$101,584	\$6,118	\$103
RIVIERA ISD	720	\$4,754,067	\$4,830,301	\$76,234	\$6,602	\$6,708	\$106	\$0	\$4,830,301	\$76,234	\$6,708	\$106
ROBERT LEE ISD	582	\$3,394,591	\$3,415,932	\$21,341	\$5,835	\$5,872	\$37	\$0	\$3,415,932	\$21,341	\$5,872	\$37
ROBINSON ISD	2,929	\$19,019,925	\$19,408,733	\$388,808	\$6,495	\$6,627	\$133	\$0	\$19,408,733	\$388,808	\$6,627	\$133
ROBSTOWN ISD	3,657	\$24,122,916	\$24,607,998	\$485,082	\$6,596	\$6,729	\$133	\$0	\$24,607,998	\$485,082	\$6,729	\$133
ROBY CONS ISD	522	\$3,373,473	\$3,442,148	\$68,675	\$6,467	\$6,599	\$132	\$0	\$3,442,148	\$68,675	\$6,599	\$132
ROCHELLE ISD	382	\$2,247,275	\$2,279,773	\$32,498	\$5,885	\$5,971	\$85	\$0	\$2,279,773	\$32,498	\$5,971	\$85
ROCKDALE ISD	2,047	\$12,434,861	\$12,605,739	\$170,878	\$6,074	\$6,158	\$83	\$0	\$12,605,739	\$170,878	\$6,158	\$83
ROCKSPRINGS ISD	493	\$2,912,195	\$2,890,337	(\$21,859)	\$5,905	\$5,861	(\$44)	\$204,983	\$3,095,319	\$183,124	\$6,277	\$371
ROCKWALL ISD	18,415	\$113,062,452	\$115,013,562	\$1,951,111	\$6,140	\$6,246	\$106	\$0	\$115,013,562	\$1,951,111	\$6,246	\$106
ROGERS ISD	1,250	\$7,510,260	\$7,622,174	\$111,914	\$6,007	\$6,097	\$90	\$0	\$7,622,174	\$111,914	\$6,097	\$90
ROMA ISD	8,660	\$56,982,141	\$58,188,739	\$1,206,598	\$6,580	\$6,719	\$139	\$0	\$58,188,739	\$1,206,598	\$6,719	\$139
ROOSEVELT ISD	1,630	\$10,544,931	\$10,647,207	\$102,276	\$6,469	\$6,531	\$63	\$0	\$10,647,207	\$102,276	\$6,531	\$63
ROPES ISD	544	\$3,522,859	\$3,591,013	\$68,154	\$6,470	\$6,595	\$125	\$0	\$3,591,013	\$68,154	\$6,595	\$125
ROSCOE ISD	1,051	\$6,708,475	\$6,895,124	\$186,649	\$6,380	\$6,558	\$178	\$0	\$6,895,124	\$186,649	\$6,558	\$178
ROSEBUD-LOTT ISD	1,060	\$6,377,977	\$6,479,433	\$101,456	\$6,017	\$6,113	\$96	\$0	\$6,479,433	\$101,456	\$6,113	\$96
ROTAN ISD	432	\$2,787,578	\$2,855,032	\$67,454	\$6,455	\$6,611	\$156	\$0	\$2,855,032	\$67,454	\$6,611	\$156
ROUND ROCK ISD	57,519	\$348,670,641	\$361,591,058	\$12,920,418	\$6,062	\$6,287	\$225	\$0	\$361,591,058	\$12,920,418	\$6,287	\$225
ROUND TOP-CARMINE ISD	478	\$2,845,035	\$2,926,652	\$81,617	\$5,955	\$6,126	\$171	\$62,037	\$2,988,689	\$143,654	\$6,256	\$301
ROXTON ISD	265	\$1,747,627	\$1,779,462	\$31,835	\$6,588	\$6,708	\$120	\$0	\$1,779,462	\$31,835	\$6,708	\$120
ROYAL ISD	3,279	\$19,880,315	\$20,241,872	\$361,557	\$6,063	\$6,173	\$110	\$0	\$20,241,872	\$361,557	\$6,173	\$110
ROYSE CITY ISD	6,420	\$42,304,738	\$42,992,547	\$687,809	\$6,590	\$6,697	\$107	\$0	\$42,992,547	\$687,809	\$6,697	\$107
RULE ISD	249	\$1,586,387	\$1,611,819	\$25,432	\$6,360	\$6,462	\$102	\$0	\$1,611,819	\$25,432	\$6,462	\$102
RUNGE ISD	442	\$2,674,074	\$2,742,708	\$68,634	\$6,055	\$6,211	\$155	\$0	\$2,742,708	\$68,634	\$6,211	\$155
RUSK ISD	2,745	\$16,231,473	\$16,366,363	\$134,891	\$5,913	\$5,962	\$49	\$0	\$16,366,363	\$134,891	\$5,962	\$49
S AND S CONS ISD	1,244	\$8,156,209	\$8,281,380	\$125,171	\$6,554	\$6,655	\$101	\$0	\$8,281,380	\$125,171	\$6,655	\$101

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558
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Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
SABINAL ISD	926	\$5,065,682	\$5,169,673	\$103,991	\$5,468	\$5,580	\$112	\$0	\$5,169,673	\$103,991	\$5,580	\$112
SABINE ISD	1,936	\$10,922,619	\$11,138,678	\$216,058	\$5,643	\$5,755	\$112	\$0	\$11,138,678	\$216,058	\$5,755	\$112
SABINE PASS ISD	686	\$8,128,038	\$7,198,282	(\$929,756)	\$11,855	\$10,499	(\$1,356)	\$581,116	\$7,779,398	(\$348,640)	\$11,347	(\$509)
SAINT JO ISD	379	\$2,516,668	\$2,544,407	\$27,739	\$6,648	\$6,722	\$73	\$0	\$2,544,407	\$27,739	\$6,722	\$73
SALADO ISD	2,166	\$13,149,693	\$13,377,153	\$227,460	\$6,070	\$6,175	\$105	\$0	\$13,377,153	\$227,460	\$6,175	\$105
SALTILLO ISD	445	\$2,706,483	\$2,686,675	(\$19,809)	\$6,086	\$6,041	(\$45)	\$12,381	\$2,699,055	(\$7,428)	\$6,069	(\$17)
SAM RAYBURN ISD	771	\$4,987,987	\$5,073,948	\$85,961	\$6,468	\$6,579	\$111	\$0	\$5,073,948	\$85,961	\$6,579	\$111
SAN ANGELO ISD	18,043	\$107,806,592	\$109,378,442	\$1,571,850	\$5,975	\$6,062	\$87	\$0	\$109,378,442	\$1,571,850	\$6,062	\$87
SAN ANTONIO ISD	67,159	\$444,368,753	\$454,077,966	\$9,709,213	\$6,617	\$6,761	\$145	\$0	\$454,077,966	\$9,709,213	\$6,761	\$145
SAN ANTONIO SCHOOL FOR INQUIRY & CR	717	\$4,323,272	\$4,424,936	\$101,663	\$6,025	\$6,167	\$142	\$0	\$4,424,936	\$101,663	\$6,167	\$142
SAN AUGUSTINE ISD	1,142	\$7,082,766	\$7,161,704	\$78,937	\$6,201	\$6,270	\$69	\$0	\$7,161,704	\$78,937	\$6,270	\$69
SAN BENITO CONS ISD	14,298	\$94,766,655	\$96,164,048	\$1,397,393	\$6,628	\$6,726	\$98	\$0	\$96,164,048	\$1,397,393	\$6,726	\$98
SAN DIEGO ISD	2,064	\$12,177,002	\$12,502,746	\$325,745	\$5,900	\$6,058	\$158	\$0	\$12,502,746	\$325,745	\$6,058	\$158
SAN ELIZARIO ISD	5,343	\$33,333,169	\$34,017,684	\$684,515	\$6,238	\$6,366	\$128	\$0	\$34,017,684	\$684,515	\$6,366	\$128
SAN FELIPE-DEL RIO CONS ISD	13,062	\$76,691,562	\$78,360,575	\$1,669,013	\$5,871	\$5,999	\$128	\$0	\$78,360,575	\$1,669,013	\$5,999	\$128
SAN ISIDRO ISD	398	\$2,623,533	\$2,683,071	\$59,537	\$6,597	\$6,747	\$150	\$31,838	\$2,714,908	\$91,375	\$6,827	\$230
SAN MARCOS CONS ISD	10,136	\$64,457,178	\$65,088,355	\$631,177	\$6,359	\$6,421	\$62	\$0	\$65,088,355	\$631,177	\$6,421	\$62
SAN PERLITA ISD	555	\$3,327,666	\$3,386,644	\$58,978	\$5,997	\$6,103	\$106	\$0	\$3,386,644	\$58,978	\$6,103	\$106
SAN SABA ISD	1,223	\$7,182,240	\$7,382,607	\$200,367	\$5,873	\$6,037	\$164	\$0	\$7,382,607	\$200,367	\$6,037	\$164
SAN VICENTE ISD	109	\$645,358	\$662,920	\$17,562	\$5,913	\$6,074	\$161	\$0	\$662,920	\$17,562	\$6,074	\$161
SANDS CISD	429	\$2,818,679	\$2,885,165	\$66,487	\$6,567	\$6,722	\$155	\$44,003	\$2,929,168	\$110,490	\$6,825	\$257
SANFORD ISD	1,089	\$6,460,922	\$6,596,508	\$135,586	\$5,934	\$6,059	\$125	\$0	\$6,596,508	\$135,586	\$6,059	\$125
SANGER ISD	3,475	\$22,837,563	\$23,220,631	\$383,068	\$6,573	\$6,683	\$110	\$0	\$23,220,631	\$383,068	\$6,683	\$110
SANTA ANNA ISD	509	\$2,983,052	\$3,015,037	\$31,986	\$5,866	\$5,929	\$63	\$0	\$3,015,037	\$31,986	\$5,929	\$63
SANTA FE ISD	5,662	\$34,884,464	\$35,343,392	\$458,928	\$6,161	\$6,242	\$81	\$0	\$35,343,392	\$458,928	\$6,242	\$81
SANTA GERTRUDIS ISD	1,136	\$6,695,695	\$6,879,792	\$184,097	\$5,897	\$6,059	\$162	\$884,952	\$7,764,744	\$1,069,049	\$6,838	\$941
SANTA MARIA ISD	1,179	\$7,771,021	\$7,864,447	\$93,427	\$6,593	\$6,673	\$79	\$0	\$7,864,447	\$93,427	\$6,673	\$79
SANTA ROSA ISD	1,745	\$11,475,704	\$11,642,055	\$166,351	\$6,576	\$6,672	\$95	\$0	\$11,642,055	\$166,351	\$6,672	\$95
SANTO ISD	695	\$4,634,412	\$4,637,257	\$2,846	\$6,671	\$6,675	\$4	\$0	\$4,637,257	\$2,846	\$6,675	\$4
SAVOY ISD	483	\$3,126,122	\$3,183,469	\$57,347	\$6,475	\$6,594	\$119	\$0	\$3,183,469	\$57,347	\$6,594	\$119

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
SCHERTZ-CIBOLO-U CITY ISD	18,371	\$110,477,965	\$112,108,100	\$1,630,135	\$6,014	\$6,102	\$89	\$0	\$112,108,100	\$1,630,135	\$6,102	\$89
SCHLEICHER ISD	947	\$6,035,506	\$6,183,746	\$148,240	\$6,374	\$6,531	\$157	\$0	\$6,183,746	\$148,240	\$6,531	\$157
SCHOOL OF EXCELLENCE IN EDUCATION	1,235	\$7,496,892	\$7,644,616	\$147,725	\$6,070	\$6,190	\$120	\$0	\$7,644,616	\$147,725	\$6,190	\$120
SCHOOL OF SCIENCE AND TECHNOLOGY	1,261	\$7,587,490	\$7,804,726	\$217,236	\$6,016	\$6,189	\$172	\$0	\$7,804,726	\$217,236	\$6,189	\$172
SCHOOL OF SCIENCE AND TECHNOLOGY DI	2,379	\$14,193,313	\$14,730,151	\$536,837	\$5,966	\$6,192	\$226	\$0	\$14,730,151	\$536,837	\$6,192	\$226
SCHULENBURG ISD	1,092	\$6,655,747	\$6,800,720	\$144,974	\$6,093	\$6,226	\$133	\$0	\$6,800,720	\$144,974	\$6,226	\$133
SCURRY-ROSSER ISD	1,494	\$9,627,271	\$9,823,356	\$196,085	\$6,443	\$6,574	\$131	\$0	\$9,823,356	\$196,085	\$6,574	\$131
SEAGRAVES ISD	954	\$5,584,821	\$5,698,836	\$114,015	\$5,857	\$5,976	\$120	\$529,531	\$6,228,366	\$643,545	\$6,532	\$675
SEALY ISD	3,778	\$22,073,956	\$22,508,395	\$434,440	\$5,843	\$5,957	\$115	\$0	\$22,508,395	\$434,440	\$5,957	\$115
SEASHORE CHARTER SCHOOLS	659	\$3,921,685	\$4,074,465	\$152,780	\$5,952	\$6,184	\$232	\$0	\$4,074,465	\$152,780	\$6,184	\$232
SEGUIN ISD	8,835	\$55,471,613	\$55,879,266	\$407,653	\$6,279	\$6,325	\$46	\$0	\$55,879,266	\$407,653	\$6,325	\$46
SEMINOLE ISD	3,677	\$25,579,346	\$23,339,069	(\$2,240,277)	\$6,957	\$6,348	(\$609)	\$1,400,218	\$24,739,287	(\$840,060)	\$6,729	(\$228)
SER-NINOS CHARTER SCHOOL	1,803	\$10,725,669	\$11,197,680	\$472,011	\$5,949	\$6,211	\$262	\$0	\$11,197,680	\$472,011	\$6,211	\$262
SEYMOUR ISD	1,058	\$6,220,043	\$6,411,070	\$191,027	\$5,877	\$6,058	\$180	\$0	\$6,411,070	\$191,027	\$6,058	\$180
SHALLOWATER ISD	2,076	\$13,419,422	\$13,541,824	\$122,402	\$6,464	\$6,523	\$59	\$0	\$13,541,824	\$122,402	\$6,523	\$59
SHAMROCK ISD	774	\$4,593,561	\$4,709,516	\$115,955	\$5,933	\$6,083	\$150	\$0	\$4,709,516	\$115,955	\$6,083	\$150
SHARYLAND ISD	12,731	\$84,509,976	\$86,061,227	\$1,551,251	\$6,638	\$6,760	\$122	\$0	\$86,061,227	\$1,551,251	\$6,760	\$122
SHELBYVILLE ISD	1,246	\$7,819,585	\$7,962,997	\$143,412	\$6,274	\$6,389	\$115	\$0	\$7,962,997	\$143,412	\$6,389	\$115
SHELDON ISD	11,318	\$73,191,792	\$74,500,839	\$1,309,047	\$6,467	\$6,582	\$116	\$3,915,592	\$78,416,431	\$5,224,639	\$6,928	\$462
SHEPHERD ISD	2,543	\$16,390,367	\$16,581,863	\$191,496	\$6,445	\$6,520	\$75	\$0	\$16,581,863	\$191,496	\$6,520	\$75
SHERMAN ISD	9,202	\$60,724,148	\$62,066,402	\$1,342,254	\$6,599	\$6,745	\$146	\$0	\$62,066,402	\$1,342,254	\$6,745	\$146
SHINER ISD	879	\$5,228,240	\$5,406,927	\$178,687	\$5,945	\$6,148	\$203	\$0	\$5,406,927	\$178,687	\$6,148	\$203
SIDNEY ISD	257	\$1,515,254	\$1,546,418	\$31,163	\$5,905	\$6,026	\$121	\$0	\$1,546,418	\$31,163	\$6,026	\$121
SIERRA BLANCA ISD	281	\$1,696,623	\$1,734,291	\$37,667	\$6,036	\$6,170	\$134	\$0	\$1,734,291	\$37,667	\$6,170	\$134
SILSBEE ISD	3,616	\$23,727,884	\$24,135,415	\$407,531	\$6,563	\$6,675	\$113	\$0	\$24,135,415	\$407,531	\$6,675	\$113
SILVERTON ISD	335	\$2,046,756	\$2,106,289	\$59,534	\$6,110	\$6,288	\$178	\$0	\$2,106,289	\$59,534	\$6,288	\$178
SIMMS ISD	779	\$4,561,940	\$4,690,217	\$128,277	\$5,856	\$6,021	\$165	\$0	\$4,690,217	\$128,277	\$6,021	\$165
SINTON ISD	2,894	\$18,504,538	\$18,852,581	\$348,043	\$6,394	\$6,514	\$120	\$0	\$18,852,581	\$348,043	\$6,514	\$120
SIVELLS BEND ISD	130	\$794,830	\$820,352	\$25,521	\$6,130	\$6,327	\$197	\$0	\$820,352	\$25,521	\$6,327	\$197
SKIDMORE-TYNAN ISD	1,236	\$8,025,950	\$8,099,209	\$73,259	\$6,496	\$6,555	\$59	\$0	\$8,099,209	\$73,259	\$6,555	\$59

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
SLATON ISD	1,813	\$11,773,887	\$11,993,007	\$219,120	\$6,494	\$6,615	\$121	\$0	\$11,993,007	\$219,120	\$6,615	\$121
SLIDELL ISD	458	\$2,780,435	\$2,864,284	\$83,849	\$6,077	\$6,260	\$183	\$0	\$2,864,284	\$83,849	\$6,260	\$183
SLOCUM ISD	620	\$3,988,886	\$4,035,510	\$46,625	\$6,429	\$6,504	\$75	\$0	\$4,035,510	\$46,625	\$6,504	\$75
SMITHVILLE ISD	2,328	\$15,383,526	\$15,573,323	\$189,797	\$6,608	\$6,690	\$82	\$0	\$15,573,323	\$189,797	\$6,690	\$82
SMYER ISD	728	\$4,652,808	\$4,746,804	\$93,996	\$6,389	\$6,518	\$129	\$0	\$4,746,804	\$93,996	\$6,518	\$129
SNOOK ISD	771	\$5,085,206	\$5,157,774	\$72,568	\$6,598	\$6,692	\$94	\$0	\$5,157,774	\$72,568	\$6,692	\$94
SNYDER ISD	3,619	\$21,857,125	\$22,616,339	\$759,214	\$6,040	\$6,250	\$210	\$2,498,910	\$25,115,250	\$3,258,125	\$6,940	\$900
SOCORRO ISD	58,877	\$340,095,699	\$345,570,949	\$5,475,250	\$5,776	\$5,869	\$93	\$0	\$345,570,949	\$5,475,250	\$5,869	\$93
SOMERSET ISD	5,210	\$34,063,778	\$34,286,052	\$222,274	\$6,538	\$6,581	\$43	\$0	\$34,286,052	\$222,274	\$6,581	\$43
SOMERVILLE ISD	705	\$4,268,498	\$4,328,119	\$59,622	\$6,051	\$6,136	\$85	\$0	\$4,328,119	\$59,622	\$6,136	\$85
SONORA ISD	1,421	\$8,302,786	\$8,552,729	\$249,944	\$5,844	\$6,020	\$176	\$1,131,900	\$9,684,629	\$1,381,843	\$6,816	\$973
SOUTH PLAINS ACADEMY	300	\$1,837,616	\$1,850,573	\$12,956	\$6,119	\$6,163	\$43	\$0	\$1,850,573	\$12,956	\$6,163	\$43
SOUTH SAN ANTONIO ISD	12,450	\$74,452,616	\$76,088,832	\$1,636,216	\$5,980	\$6,112	\$131	\$0	\$76,088,832	\$1,636,216	\$6,112	\$131
SOUTH TEXAS ISD	4,822	\$32,823,813	\$31,289,406	(\$1,534,407)	\$6,807	\$6,489	(\$318)	\$922,149	\$32,211,555	(\$612,258)	\$6,680	(\$127)
SOUTHLAND ISD	271	\$1,757,877	\$1,796,271	\$38,394	\$6,497	\$6,639	\$142	\$0	\$1,796,271	\$38,394	\$6,639	\$142
SOUTHSIDE ISD	7,345	\$47,705,286	\$48,325,274	\$619,988	\$6,495	\$6,579	\$84	\$0	\$48,325,274	\$619,988	\$6,579	\$84
SOUTHWEST ISD	18,252	\$119,930,250	\$121,750,039	\$1,819,788	\$6,571	\$6,671	\$100	\$0	\$121,750,039	\$1,819,788	\$6,671	\$100
SOUTHWEST PREPARATORY SCHOOL	1,779	\$10,715,620	\$10,986,890	\$271,269	\$6,022	\$6,175	\$152	\$0	\$10,986,890	\$271,269	\$6,175	\$152
SOUTHWEST SCHOOL	2,815	\$16,873,757	\$17,403,851	\$530,094	\$5,994	\$6,183	\$188	\$0	\$17,403,851	\$530,094	\$6,183	\$188
SPEARMAN ISD	1,430	\$8,459,307	\$8,695,584	\$236,277	\$5,914	\$6,079	\$165	\$0	\$8,695,584	\$236,277	\$6,079	\$165
SPLENDORA ISD	4,981	\$32,799,568	\$33,337,155	\$537,587	\$6,585	\$6,693	\$108	\$0	\$33,337,155	\$537,587	\$6,693	\$108
SPRING BRANCH ISD	44,536	\$262,785,755	\$270,123,186	\$7,337,431	\$5,900	\$6,065	\$165	\$0	\$270,123,186	\$7,337,431	\$6,065	\$165
SPRING CREEK ISD	167	\$1,041,080	\$1,071,297	\$30,218	\$6,248	\$6,429	\$181	\$0	\$1,071,297	\$30,218	\$6,429	\$181
SPRING HILL ISD	2,375	\$14,469,240	\$14,795,575	\$326,334	\$6,091	\$6,229	\$137	\$0	\$14,795,575	\$326,334	\$6,229	\$137
SPRING ISD	46,430	\$283,416,597	\$288,066,767	\$4,650,170	\$6,104	\$6,204	\$100	\$0	\$288,066,767	\$4,650,170	\$6,204	\$100
SPRINGLAKE-EARTH ISD	646	\$3,860,317	\$3,902,471	\$42,154	\$5,974	\$6,039	\$65	\$0	\$3,902,471	\$42,154	\$6,039	\$65
SPRINGTOWN ISD	4,220	\$25,319,682	\$25,913,019	\$593,337	\$6,000	\$6,141	\$141	\$0	\$25,913,019	\$593,337	\$6,141	\$141
SPUR ISD	507	\$3,005,456	\$3,070,978	\$65,522	\$5,923	\$6,052	\$129	\$156,672	\$3,227,650	\$222,194	\$6,360	\$438
SPURGER ISD	593	\$3,829,751	\$3,872,578	\$42,828	\$6,460	\$6,532	\$72	\$0	\$3,872,578	\$42,828	\$6,532	\$72
ST ANTHONY SCHOOL	469	\$2,800,534	\$2,910,215	\$109,681	\$5,965	\$6,199	\$234	\$0	\$2,910,215	\$109,681	\$6,199	\$234

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FISCAL YEAR 2018

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
ST MARY'S ACADEMY	662	\$3,961,616	\$4,082,711	\$121,095	\$5,980	\$6,163	\$183	\$0	\$4,082,711	\$121,095	\$6,163	\$183
STAFFORD MSD	4,592	\$27,145,712	\$27,797,290	\$651,578	\$5,912	\$6,054	\$142	\$0	\$27,797,290	\$651,578	\$6,054	\$142
STAMFORD ISD	1,017	\$6,458,524	\$6,618,302	\$159,778	\$6,350	\$6,507	\$157	\$0	\$6,618,302	\$159,778	\$6,507	\$157
STANTON ISD	1,638	\$10,384,432	\$10,635,004	\$250,572	\$6,340	\$6,493	\$153	\$0	\$10,635,004	\$250,572	\$6,493	\$153
STEP CHARTER SCHOOL	674	\$4,008,008	\$4,158,435	\$150,427	\$5,949	\$6,172	\$223	\$0	\$4,158,435	\$150,427	\$6,172	\$223
STEPHEN F AUSTIN STATE UNIV CHARTER	297	\$1,767,531	\$1,835,551	\$68,020	\$5,952	\$6,181	\$229	\$0	\$1,835,551	\$68,020	\$6,181	\$229
STEPHENVILLE ISD	4,517	\$29,750,392	\$30,231,695	\$481,302	\$6,586	\$6,693	\$107	\$0	\$30,231,695	\$481,302	\$6,693	\$107
STERLING CITY ISD	668	\$4,949,916	\$5,127,972	\$178,056	\$7,411	\$7,677	\$267	\$0	\$5,127,972	\$178,056	\$7,677	\$267
STOCKDALE ISD	1,236	\$7,399,806	\$7,513,123	\$113,317	\$5,989	\$6,080	\$92	\$0	\$7,513,123	\$113,317	\$6,080	\$92
STRATFORD ISD	1,010	\$6,678,757	\$6,839,132	\$160,375	\$6,609	\$6,768	\$159	\$0	\$6,839,132	\$160,375	\$6,768	\$159
STRAWN ISD	279	\$1,798,349	\$1,845,796	\$47,447	\$6,442	\$6,612	\$170	\$0	\$1,845,796	\$47,447	\$6,612	\$170
SUDAN ISD	830	\$4,743,211	\$4,818,222	\$75,011	\$5,713	\$5,803	\$90	\$26,465	\$4,844,688	\$101,476	\$5,835	\$122
SULPHUR BLUFF ISD	352	\$2,294,229	\$2,316,789	\$22,560	\$6,509	\$6,573	\$64	\$0	\$2,316,789	\$22,560	\$6,573	\$64
SULPHUR SPRINGS ISD	5,522	\$33,263,389	\$33,827,198	\$563,809	\$6,024	\$6,126	\$102	\$0	\$33,827,198	\$563,809	\$6,126	\$102
SUNDOWN ISD	883	\$7,745,368	\$5,539,527	(\$2,205,841)	\$8,776	\$6,277	(\$2,499)	\$3,184,345	\$8,723,871	\$978,503	\$9,885	\$1,109
SUNNYVALE ISD	2,347	\$14,464,990	\$14,761,286	\$296,295	\$6,164	\$6,291	\$126	\$281,381	\$15,042,667	\$577,676	\$6,410	\$246
SUNRAY ISD	868	\$5,212,722	\$5,334,113	\$121,392	\$6,003	\$6,142	\$140	\$53,885	\$5,387,998	\$175,276	\$6,204	\$202
SWEENY ISD	2,687	\$12,316,007	\$12,584,337	\$268,330	\$4,583	\$4,683	\$100	\$1,657,448	\$14,241,785	\$1,925,778	\$5,300	\$717
SWEET HOME ISD	217	\$1,299,126	\$1,331,488	\$32,362	\$5,991	\$6,140	\$149	\$0	\$1,331,488	\$32,362	\$6,140	\$149
SWEETWATER ISD	2,869	\$17,985,924	\$18,402,564	\$416,640	\$6,269	\$6,414	\$145	\$0	\$18,402,564	\$416,640	\$6,414	\$145
TAFT ISD	1,654	\$10,788,721	\$10,953,209	\$164,488	\$6,524	\$6,623	\$99	\$0	\$10,953,209	\$164,488	\$6,623	\$99
TAHOKA ISD	1,019	\$6,556,904	\$6,700,256	\$143,352	\$6,434	\$6,575	\$141	\$0	\$6,700,256	\$143,352	\$6,575	\$141
TARKINGTON ISD	2,439	\$14,685,999	\$14,871,343	\$185,345	\$6,021	\$6,097	\$76	\$0	\$14,871,343	\$185,345	\$6,097	\$76
TATUM ISD	2,215	\$12,827,907	\$13,001,871	\$173,964	\$5,792	\$5,871	\$79	\$51,159	\$13,053,030	\$225,123	\$5,894	\$102
TAYLOR ISD	4,184	\$27,441,963	\$27,826,508	\$384,546	\$6,559	\$6,651	\$92	\$0	\$27,826,508	\$384,546	\$6,651	\$92
TEAGUE ISD	1,747	\$10,465,721	\$10,664,798	\$199,077	\$5,991	\$6,105	\$114	\$876,727	\$11,541,525	\$1,075,804	\$6,607	\$616
TEKOA ACADEMY OF ACCELERATED STUDIES	641	\$3,873,771	\$3,949,943	\$76,173	\$6,039	\$6,157	\$119	\$0	\$3,949,943	\$76,173	\$6,157	\$119
TEMPLE ISD	10,288	\$65,907,701	\$67,097,472	\$1,189,771	\$6,406	\$6,522	\$116	\$0	\$67,097,472	\$1,189,771	\$6,522	\$116
TENAHA ISD	975	\$5,673,358	\$5,769,284	\$95,926	\$5,822	\$5,920	\$98	\$0	\$5,769,284	\$95,926	\$5,920	\$98
TERLINGUA CSD	257	\$1,620,821	\$1,617,827	(\$2,995)	\$6,305	\$6,293	(\$12)	\$1,872	\$1,619,698	(\$1,123)	\$6,301	(\$4)

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
TERRELL COUNTY ISD	312	\$1,906,576	\$1,951,715	\$45,138	\$6,108	\$6,252	\$145	\$315,543	\$2,267,258	\$360,682	\$7,263	\$1,155
TERRELL ISD	5,466	\$36,064,941	\$36,618,307	\$553,366	\$6,598	\$6,699	\$101	\$0	\$36,618,307	\$553,366	\$6,699	\$101
TEXARKANA ISD	8,476	\$54,671,207	\$56,154,676	\$1,483,470	\$6,450	\$6,625	\$175	\$0	\$56,154,676	\$1,483,470	\$6,625	\$175
TEXAS CAN ACADEMIES	7,321	\$45,587,232	\$45,134,139	(\$453,093)	\$6,227	\$6,165	(\$62)	\$272,300	\$45,406,439	(\$180,793)	\$6,202	(\$25)
TEXAS CITY ISD	10,771	\$88,735,890	\$90,119,563	\$1,383,672	\$8,238	\$8,367	\$128	\$502,576	\$90,622,139	\$1,886,248	\$8,413	\$175
TEXAS COLLEGE PREPARATORY ACADEMIES	23,009	\$137,580,552	\$142,133,442	\$4,552,890	\$5,980	\$6,177	\$198	\$0	\$142,133,442	\$4,552,890	\$6,177	\$198
TEXAS EMPOWERMENT ACADEMY	418	\$2,493,556	\$2,572,496	\$78,939	\$5,970	\$6,159	\$189	\$0	\$2,572,496	\$78,939	\$6,159	\$189
TEXAS LEADERSHIP	4,625	\$27,627,102	\$28,539,715	\$912,613	\$5,973	\$6,170	\$197	\$0	\$28,539,715	\$912,613	\$6,170	\$197
TEXAS PREPARATORY SCHOOL	498	\$2,999,445	\$3,073,938	\$74,492	\$6,019	\$6,168	\$149	\$0	\$3,073,938	\$74,492	\$6,168	\$149
TEXAS SCHOOL OF THE ARTS	577	\$3,438,636	\$3,560,114	\$121,478	\$5,958	\$6,168	\$210	\$0	\$3,560,114	\$121,478	\$6,168	\$210
TEXAS SERENITY ACADEMY	585	\$3,573,850	\$3,638,343	\$64,493	\$6,111	\$6,221	\$110	\$0	\$3,638,343	\$64,493	\$6,221	\$110
TEXHOMA ISD	243	\$1,492,340	\$1,517,437	\$25,097	\$6,147	\$6,250	\$103	\$15,705	\$1,533,143	\$40,802	\$6,315	\$168
TEXLINE ISD	355	\$2,255,621	\$2,274,365	\$18,744	\$6,356	\$6,409	\$53	\$0	\$2,274,365	\$18,744	\$6,409	\$53
THE EXCEL CENTER	193	\$1,180,303	\$1,188,526	\$8,223	\$6,116	\$6,159	\$43	\$0	\$1,188,526	\$8,223	\$6,159	\$43
THE EXCEL CENTER (FOR ADULTS)	141	\$862,984	\$866,558	\$3,574	\$6,129	\$6,155	\$25	\$0	\$866,558	\$3,574	\$6,155	\$25
THE LAWSON ACADEMY	171	\$1,030,443	\$1,054,788	\$24,345	\$6,013	\$6,155	\$142	\$0	\$1,054,788	\$24,345	\$6,155	\$142
THE PRO-VISION ACADEMY	595	\$3,644,993	\$3,669,700	\$24,708	\$6,126	\$6,168	\$42	\$0	\$3,669,700	\$24,708	\$6,168	\$42
THE RHODES SCHOOL	1,481	\$8,838,224	\$9,116,371	\$278,146	\$5,968	\$6,156	\$188	\$0	\$9,116,371	\$278,146	\$6,156	\$188
THE VARNETT PUBLIC SCHOOL	2,331	\$13,946,699	\$14,392,206	\$445,507	\$5,983	\$6,174	\$191	\$0	\$14,392,206	\$445,507	\$6,174	\$191
THORNDALE ISD	877	\$5,688,375	\$5,778,332	\$89,958	\$6,485	\$6,587	\$103	\$0	\$5,778,332	\$89,958	\$6,587	\$103
THRALL ISD	968	\$6,338,706	\$6,400,290	\$61,584	\$6,547	\$6,611	\$64	\$0	\$6,400,290	\$61,584	\$6,611	\$64
THREE RIVERS ISD	1,175	\$7,459,842	\$7,661,769	\$201,927	\$6,350	\$6,522	\$172	\$0	\$7,661,769	\$201,927	\$6,522	\$172
THREE WAY ISD	182	\$1,103,687	\$1,119,212	\$15,525	\$6,054	\$6,139	\$85	\$0	\$1,119,212	\$15,525	\$6,139	\$85
THROCKMORTON ISD	302	\$1,814,016	\$1,861,998	\$47,981	\$6,009	\$6,168	\$159	\$0	\$1,861,998	\$47,981	\$6,168	\$159
TIDEHAVEN ISD	1,475	\$8,711,936	\$8,952,665	\$240,730	\$5,906	\$6,069	\$163	\$0	\$8,952,665	\$240,730	\$6,069	\$163
TIMPSON ISD	1,005	\$6,251,210	\$6,381,500	\$130,290	\$6,221	\$6,351	\$130	\$49,775	\$6,431,275	\$180,065	\$6,401	\$179
TIOGA ISD	1,067	\$6,318,473	\$6,492,272	\$173,799	\$5,922	\$6,085	\$163	\$47,639	\$6,539,911	\$221,439	\$6,129	\$208
TOLAR ISD	1,146	\$6,736,661	\$6,867,785	\$131,124	\$5,880	\$5,995	\$114	\$0	\$6,867,785	\$131,124	\$5,995	\$114
TOM BEAN ISD	991	\$6,436,014	\$6,548,206	\$112,192	\$6,495	\$6,608	\$113	\$0	\$6,548,206	\$112,192	\$6,608	\$113
TOMBALL ISD	18,238	\$112,140,542	\$116,531,659	\$4,391,118	\$6,149	\$6,390	\$241	\$0	\$116,531,659	\$4,391,118	\$6,390	\$241

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558
FISCAL YEAR 2018

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
TORNILLO ISD	1,728	\$10,790,435	\$10,999,089	\$208,655	\$6,243	\$6,364	\$121	\$0	\$10,999,089	\$208,655	\$6,364	\$121
TREETOPS SCHOOL INTERNATIONAL	531	\$3,182,908	\$3,270,439	\$87,531	\$5,992	\$6,156	\$165	\$0	\$3,270,439	\$87,531	\$6,156	\$165
TRENT ISD	350	\$2,271,455	\$2,319,983	\$48,528	\$6,497	\$6,636	\$139	\$0	\$2,319,983	\$48,528	\$6,636	\$139
TRENTON ISD	762	\$4,963,721	\$5,045,871	\$82,149	\$6,511	\$6,619	\$108	\$0	\$5,045,871	\$82,149	\$6,619	\$108
TRINIDAD ISD	298	\$1,867,180	\$1,911,756	\$44,577	\$6,273	\$6,422	\$150	\$0	\$1,911,756	\$44,577	\$6,422	\$150
TRINITY BASIN PREPARATORY	4,313	\$25,726,597	\$26,672,977	\$946,379	\$5,965	\$6,184	\$219	\$0	\$26,672,977	\$946,379	\$6,184	\$219
TRINITY CHARTER SCHOOL	1,934	\$11,594,936	\$11,918,752	\$323,816	\$5,995	\$6,163	\$167	\$0	\$11,918,752	\$323,816	\$6,163	\$167
TRINITY ENVIRONMENTAL ACADEMY	210	\$1,251,168	\$1,295,982	\$44,814	\$5,949	\$6,162	\$213	\$0	\$1,295,982	\$44,814	\$6,162	\$213
TRINITY ISD	1,815	\$10,710,092	\$10,863,322	\$153,231	\$5,901	\$5,985	\$84	\$0	\$10,863,322	\$153,231	\$5,985	\$84
TROUP ISD	1,452	\$8,671,696	\$8,843,540	\$171,844	\$5,974	\$6,092	\$118	\$278,107	\$9,121,647	\$449,951	\$6,284	\$310
TROY ISD	1,991	\$11,725,980	\$11,921,332	\$195,352	\$5,890	\$5,988	\$98	\$0	\$11,921,332	\$195,352	\$5,988	\$98
TULIA ISD	1,843	\$11,784,951	\$12,070,100	\$285,148	\$6,396	\$6,550	\$155	\$0	\$12,070,100	\$285,148	\$6,550	\$155
TULOSO-MIDWAY ISD	5,001	\$32,720,548	\$33,338,829	\$618,281	\$6,542	\$6,666	\$124	\$0	\$33,338,829	\$618,281	\$6,666	\$124
TURKEY-QUITAQUE ISD	312	\$1,903,495	\$1,902,017	(\$1,478)	\$6,095	\$6,090	(\$5)	\$924	\$1,902,941	(\$554)	\$6,093	(\$2)
TWO DIMENSIONS PREP ACADEMY	528	\$3,155,281	\$3,250,293	\$95,011	\$5,977	\$6,157	\$180	\$0	\$3,250,293	\$95,011	\$6,157	\$180
TYLER ISD	22,226	\$136,946,124	\$139,416,368	\$2,470,244	\$6,161	\$6,273	\$111	\$0	\$139,416,368	\$2,470,244	\$6,273	\$111
UME PREPARATORY ACADEMY	549	\$3,292,726	\$3,420,236	\$127,510	\$5,994	\$6,227	\$232	\$0	\$3,420,236	\$127,510	\$6,227	\$232
UNION GROVE ISD	1,040	\$6,684,193	\$6,826,734	\$142,541	\$6,430	\$6,567	\$137	\$0	\$6,826,734	\$142,541	\$6,567	\$137
UNION HILL ISD	478	\$2,831,051	\$2,867,167	\$36,117	\$5,923	\$5,998	\$76	\$0	\$2,867,167	\$36,117	\$5,998	\$76
UNITED ISD	57,247	\$345,592,562	\$352,009,817	\$6,417,255	\$6,037	\$6,149	\$112	\$0	\$352,009,817	\$6,417,255	\$6,149	\$112
UNIVERSAL ACADEMY	3,068	\$18,409,573	\$18,943,723	\$534,150	\$6,001	\$6,175	\$174	\$0	\$18,943,723	\$534,150	\$6,175	\$174
UNIVERSITY OF HOUSTON CHARTER	155	\$921,226	\$952,904	\$31,678	\$5,951	\$6,156	\$205	\$0	\$952,904	\$31,678	\$6,156	\$205
UNIVERSITY OF TEXAS CHARTER SCHOOL	1,120	\$6,724,223	\$6,910,927	\$186,704	\$6,003	\$6,170	\$167	\$0	\$6,910,927	\$186,704	\$6,170	\$167
UNIVERSITY OF TEXAS ELEMENTARY	402	\$2,394,119	\$2,484,661	\$90,542	\$5,958	\$6,183	\$225	\$0	\$2,484,661	\$90,542	\$6,183	\$225
UPLIFT EDUCATION	29,405	\$176,096,361	\$182,051,258	\$5,954,897	\$5,989	\$6,191	\$203	\$0	\$182,051,258	\$5,954,897	\$6,191	\$203
UT TYLER INNOVATION ACADEMY	746	\$4,458,576	\$4,614,979	\$156,403	\$5,979	\$6,189	\$210	\$0	\$4,614,979	\$156,403	\$6,189	\$210
UTOPIA ISD	340	\$2,022,778	\$2,081,265	\$58,487	\$5,944	\$6,116	\$172	\$0	\$2,081,265	\$58,487	\$6,116	\$172
UTPB STEM ACADEMY	379	\$2,253,554	\$2,334,242	\$80,688	\$5,952	\$6,165	\$213	\$0	\$2,334,242	\$80,688	\$6,165	\$213
UVALDE CONS ISD	5,968	\$36,846,630	\$37,336,338	\$489,708	\$6,174	\$6,256	\$82	\$0	\$37,336,338	\$489,708	\$6,256	\$82
VALENTINE ISD	227	\$1,372,080	\$1,395,784	\$23,704	\$6,035	\$6,139	\$104	\$0	\$1,395,784	\$23,704	\$6,139	\$104

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
VALLEY MILLS ISD	914	\$5,394,850	\$5,470,825	\$75,975	\$5,905	\$5,988	\$83	\$0	\$5,470,825	\$75,975	\$5,988	\$83
VALLEY VIEW ISD (Cooke)	1,183	\$7,675,559	\$7,837,713	\$162,154	\$6,488	\$6,626	\$137	\$0	\$7,837,713	\$162,154	\$6,626	\$137
VALLEY VIEW ISD (Hidalgo)	6,089	\$40,220,833	\$40,922,932	\$702,098	\$6,605	\$6,720	\$115	\$0	\$40,922,932	\$702,098	\$6,720	\$115
VAN ALSTYNE ISD	2,001	\$12,699,562	\$12,980,934	\$281,372	\$6,347	\$6,488	\$141	\$0	\$12,980,934	\$281,372	\$6,488	\$141
VAN ISD	3,129	\$19,077,330	\$19,244,825	\$167,495	\$6,096	\$6,150	\$54	\$0	\$19,244,825	\$167,495	\$6,150	\$54
VAN VLECK ISD	1,639	\$6,225,473	\$6,404,815	\$179,343	\$3,798	\$3,908	\$109	\$1,455,306	\$7,860,121	\$1,634,648	\$4,795	\$997
VANGUARD ACADEMY	4,734	\$28,250,699	\$29,253,447	\$1,002,747	\$5,968	\$6,180	\$212	\$0	\$29,253,447	\$1,002,747	\$6,180	\$212
VEGA ISD	631	\$4,119,122	\$4,177,137	\$58,015	\$6,532	\$6,624	\$92	\$0	\$4,177,137	\$58,015	\$6,624	\$92
VENUS ISD	2,754	\$17,885,089	\$18,166,773	\$281,684	\$6,493	\$6,595	\$102	\$0	\$18,166,773	\$281,684	\$6,595	\$102
VERIBEST ISD	414	\$2,707,464	\$2,731,977	\$24,513	\$6,539	\$6,598	\$59	\$0	\$2,731,977	\$24,513	\$6,598	\$59
VERNON ISD	2,728	\$16,443,448	\$16,803,043	\$359,594	\$6,027	\$6,159	\$132	\$0	\$16,803,043	\$359,594	\$6,159	\$132
VICTORIA ISD	17,379	\$106,586,700	\$108,293,809	\$1,707,109	\$6,133	\$6,231	\$98	\$0	\$108,293,809	\$1,707,109	\$6,231	\$98
VIDOR ISD	6,113	\$37,943,391	\$38,644,284	\$700,893	\$6,207	\$6,322	\$115	\$0	\$38,644,284	\$700,893	\$6,322	\$115
VILLAGE TECH SCHOOLS	968	\$5,798,228	\$5,966,449	\$168,221	\$5,989	\$6,163	\$174	\$0	\$5,966,449	\$168,221	\$6,163	\$174
VISTA DEL FUTURO CHARTER SCHOOL	721	\$4,292,920	\$4,447,408	\$154,488	\$5,955	\$6,169	\$214	\$0	\$4,447,408	\$154,488	\$6,169	\$214
VYSEHRAD ISD	165	\$922,413	\$940,910	\$18,497	\$5,606	\$5,718	\$112	\$31,597	\$972,507	\$50,094	\$5,910	\$304
WACO CHARTER SCHOOL	328	\$1,953,151	\$2,024,477	\$71,326	\$5,949	\$6,166	\$217	\$0	\$2,024,477	\$71,326	\$6,166	\$217
WACO ISD	18,469	\$121,457,559	\$123,780,410	\$2,322,851	\$6,576	\$6,702	\$126	\$0	\$123,780,410	\$2,322,851	\$6,702	\$126
WAELDER ISD	537	\$3,250,358	\$3,333,542	\$83,184	\$6,049	\$6,204	\$155	\$0	\$3,333,542	\$83,184	\$6,204	\$155
WALCOTT ISD	239	\$1,449,636	\$1,318,056	(\$131,579)	\$6,057	\$5,507	(\$550)	\$74,332	\$1,392,388	(\$57,247)	\$5,818	(\$239)
WALL ISD	1,572	\$9,519,713	\$9,487,553	(\$32,160)	\$6,054	\$6,033	(\$20)	\$20,101	\$9,507,653	(\$12,059)	\$6,046	(\$8)
WALLER ISD	8,725	\$53,759,742	\$54,040,498	\$280,756	\$6,162	\$6,194	\$32	\$0	\$54,040,498	\$280,756	\$6,194	\$32
WALNUT BEND ISD	150	\$880,479	\$895,654	\$15,175	\$5,853	\$5,954	\$101	\$0	\$895,654	\$15,175	\$5,954	\$101
WALNUT SPRINGS ISD	310	\$1,602,139	\$1,651,238	\$49,099	\$5,176	\$5,335	\$159	\$0	\$1,651,238	\$49,099	\$5,335	\$159
WARREN ISD	1,630	\$10,591,416	\$10,673,052	\$81,636	\$6,499	\$6,549	\$50	\$0	\$10,673,052	\$81,636	\$6,549	\$50
WASKOM ISD	1,407	\$8,054,105	\$8,269,803	\$215,698	\$5,723	\$5,876	\$153	\$0	\$8,269,803	\$215,698	\$5,876	\$153
WATER VALLEY ISD	622	\$4,004,986	\$4,073,973	\$68,987	\$6,440	\$6,551	\$111	\$0	\$4,073,973	\$68,987	\$6,551	\$111
WAXAHACHIE FAITH FAMILY ACADEMY	4,455	\$26,702,512	\$27,564,831	\$862,319	\$5,994	\$6,188	\$194	\$0	\$27,564,831	\$862,319	\$6,188	\$194
WAXAHACHIE ISD	10,356	\$68,716,291	\$69,962,453	\$1,246,162	\$6,635	\$6,756	\$120	\$0	\$69,962,453	\$1,246,162	\$6,756	\$120
WAYSIDE SCHOOLS	3,484	\$20,787,034	\$21,597,074	\$810,040	\$5,967	\$6,200	\$233	\$0	\$21,597,074	\$810,040	\$6,200	\$233

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558
FISCAL YEAR 2018

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
WEATHERFORD ISD	9,713	\$64,895,778	\$66,039,415	\$1,143,637	\$6,682	\$6,799	\$118	\$0	\$66,039,415	\$1,143,637	\$6,799	\$118
WEBB CISD	595	\$3,568,833	\$2,928,414	(\$640,419)	\$5,994	\$4,918	(\$1,076)	\$1,692,598	\$4,621,012	\$1,052,179	\$7,761	\$1,767
WEIMAR ISD	1,014	\$6,165,001	\$6,294,609	\$129,607	\$6,080	\$6,208	\$128	\$0	\$6,294,609	\$129,607	\$6,208	\$128
WELLINGTON ISD	1,047	\$6,246,298	\$6,401,734	\$155,436	\$5,964	\$6,113	\$148	\$0	\$6,401,734	\$155,436	\$6,113	\$148
WELLMAN-UNION CONS ISD	408	\$2,582,078	\$2,621,683	\$39,606	\$6,325	\$6,422	\$97	\$0	\$2,621,683	\$39,606	\$6,422	\$97
WELLS ISD	404	\$2,599,744	\$2,639,674	\$39,931	\$6,443	\$6,542	\$99	\$0	\$2,639,674	\$39,931	\$6,542	\$99
WESLACO ISD	23,517	\$153,258,765	\$156,734,201	\$3,475,436	\$6,517	\$6,665	\$148	\$0	\$156,734,201	\$3,475,436	\$6,665	\$148
WEST HARDIN COUNTY CONS ISD	856	\$5,110,021	\$5,220,006	\$109,985	\$5,973	\$6,101	\$129	\$0	\$5,220,006	\$109,985	\$6,101	\$129
WEST ISD	1,695	\$10,067,009	\$10,286,438	\$219,429	\$5,939	\$6,068	\$129	\$0	\$10,286,438	\$219,429	\$6,068	\$129
WEST ORANGE-COVE CISD	3,211	\$20,866,474	\$21,406,090	\$539,616	\$6,498	\$6,666	\$168	\$0	\$21,406,090	\$539,616	\$6,666	\$168
WEST OSO ISD	2,770	\$18,350,802	\$18,730,894	\$380,092	\$6,625	\$6,762	\$137	\$0	\$18,730,894	\$380,092	\$6,762	\$137
WEST RUSK ISD	1,607	\$9,300,014	\$9,348,629	\$48,616	\$5,787	\$5,817	\$30	\$101,968	\$9,450,598	\$150,584	\$5,880	\$94
WEST SABINE ISD	1,081	\$6,279,353	\$6,450,236	\$170,882	\$5,810	\$5,968	\$158	\$0	\$6,450,236	\$170,882	\$5,968	\$158
WESTBROOK ISD	460	\$2,853,867	\$2,895,892	\$42,025	\$6,201	\$6,293	\$91	\$1,874,750	\$4,770,642	\$1,916,775	\$10,366	\$4,165
WESTHOFF ISD	125	\$1,536,095	\$1,555,409	\$19,314	\$12,312	\$12,467	\$155	\$0	\$1,555,409	\$19,314	\$12,467	\$155
WESTLAKE ACADEMY CHARTER SCHOOL	1,173	\$7,065,313	\$7,244,325	\$179,012	\$6,024	\$6,176	\$153	\$0	\$7,244,325	\$179,012	\$6,176	\$153
WESTPHALIA ISD	243	\$1,408,335	\$1,372,086	(\$36,248)	\$5,800	\$5,650	(\$149)	\$21,784	\$1,393,871	(\$14,464)	\$5,740	(\$60)
WESTWOOD ISD	2,060	\$13,534,001	\$13,530,942	(\$3,059)	\$6,568	\$6,567	(\$1)	\$2,151	\$13,533,093	(\$908)	\$6,568	(\$0)
WHARTON ISD	3,033	\$20,121,620	\$20,424,029	\$302,409	\$6,634	\$6,734	\$100	\$0	\$20,424,029	\$302,409	\$6,734	\$100
WHEELER ISD	751	\$4,456,262	\$4,577,478	\$121,216	\$5,935	\$6,097	\$161	\$0	\$4,577,478	\$121,216	\$6,097	\$161
WHITE DEER ISD	566	\$3,368,254	\$3,461,723	\$93,469	\$5,948	\$6,113	\$165	\$0	\$3,461,723	\$93,469	\$6,113	\$165
WHITE OAK ISD	1,945	\$11,742,941	\$12,014,881	\$271,940	\$6,037	\$6,177	\$140	\$0	\$12,014,881	\$271,940	\$6,177	\$140
WHITE SETTLEMENT ISD	8,266	\$49,294,585	\$50,279,366	\$984,782	\$5,963	\$6,083	\$119	\$0	\$50,279,366	\$984,782	\$6,083	\$119
WHITEFACE CISD	660	\$3,997,737	\$4,100,136	\$102,399	\$6,053	\$6,208	\$155	\$1,263,968	\$5,364,104	\$1,366,367	\$8,122	\$2,069
WHITEHOUSE ISD	5,606	\$33,566,291	\$34,426,180	\$859,889	\$5,987	\$6,141	\$153	\$0	\$34,426,180	\$859,889	\$6,141	\$153
WHITESBORO ISD	2,113	\$13,927,645	\$14,107,896	\$180,251	\$6,592	\$6,678	\$85	\$0	\$14,107,896	\$180,251	\$6,678	\$85
WHITEWRIGHT ISD	1,106	\$7,153,248	\$7,307,807	\$154,559	\$6,468	\$6,608	\$140	\$0	\$7,307,807	\$154,559	\$6,608	\$140
WHITHARRAL ISD	285	\$1,824,006	\$1,875,611	\$51,604	\$6,396	\$6,577	\$181	\$0	\$1,875,611	\$51,604	\$6,577	\$181
WHITNEY ISD	1,916	\$12,524,724	\$12,829,196	\$304,472	\$6,538	\$6,697	\$159	\$0	\$12,829,196	\$304,472	\$6,697	\$159
WICHITA FALLS ISD	17,081	\$101,612,297	\$103,642,513	\$2,030,216	\$5,949	\$6,068	\$119	\$0	\$103,642,513	\$2,030,216	\$6,068	\$119

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
WILDORADO ISD	158	\$1,700,890	\$1,692,454	(\$8,436)	\$10,770	\$10,717	(\$53)	\$5,273	\$1,697,727	(\$3,163)	\$10,750	(\$20)
WILLIS ISD	9,097	\$56,398,978	\$57,018,303	\$619,325	\$6,200	\$6,268	\$68	\$0	\$57,018,303	\$619,325	\$6,268	\$68
WILLS POINT ISD	3,026	\$19,310,600	\$19,550,705	\$240,104	\$6,381	\$6,460	\$79	\$0	\$19,550,705	\$240,104	\$6,460	\$79
WILSON ISD	231	\$1,489,345	\$1,514,877	\$25,532	\$6,456	\$6,567	\$111	\$0	\$1,514,877	\$25,532	\$6,567	\$111
WIMBERLEY ISD	2,791	\$17,857,556	\$18,287,029	\$429,473	\$6,398	\$6,552	\$154	\$0	\$18,287,029	\$429,473	\$6,552	\$154
WINDTHORST ISD	661	\$4,272,250	\$4,339,944	\$67,694	\$6,468	\$6,570	\$102	\$0	\$4,339,944	\$67,694	\$6,570	\$102
WINFIELD ISD	260	\$1,514,669	\$1,558,992	\$44,322	\$5,821	\$5,991	\$170	\$0	\$1,558,992	\$44,322	\$5,991	\$170
WINFREE ACADEMY CHARTER SCHOOL	1,637	\$10,036,786	\$10,109,438	\$72,653	\$6,130	\$6,174	\$44	\$0	\$10,109,438	\$72,653	\$6,174	\$44
WINK-LOVING ISD	778	\$7,139,609	\$5,506,397	(\$1,633,212)	\$9,182	\$7,082	(\$2,100)	\$2,645,853	\$8,152,250	\$1,012,641	\$10,484	\$1,302
WINNSBORO ISD	1,860	\$12,035,331	\$12,339,184	\$303,853	\$6,470	\$6,633	\$163	\$0	\$12,339,184	\$303,853	\$6,633	\$163
WINONA ISD	1,517	\$9,004,923	\$9,168,516	\$163,593	\$5,935	\$6,043	\$108	\$0	\$9,168,516	\$163,593	\$6,043	\$108
WINTERS ISD	977	\$5,794,900	\$5,941,844	\$146,945	\$5,929	\$6,080	\$150	\$0	\$5,941,844	\$146,945	\$6,080	\$150
WODEN ISD	1,077	\$6,467,205	\$6,573,624	\$106,420	\$6,003	\$6,102	\$99	\$0	\$6,573,624	\$106,420	\$6,102	\$99
WOLFE CITY ISD	1,070	\$6,700,990	\$6,848,521	\$147,531	\$6,264	\$6,402	\$138	\$0	\$6,848,521	\$147,531	\$6,402	\$138
WOODSBORO ISD	839	\$5,519,567	\$5,617,667	\$98,100	\$6,577	\$6,693	\$117	\$0	\$5,617,667	\$98,100	\$6,693	\$117
WOODSON ISD	287	\$1,856,762	\$1,896,339	\$39,577	\$6,468	\$6,606	\$138	\$0	\$1,896,339	\$39,577	\$6,606	\$138
WOODVILLE ISD	2,131	\$12,686,095	\$12,928,765	\$242,671	\$5,953	\$6,067	\$114	\$223,334	\$13,152,100	\$466,005	\$6,171	\$219
WORTHAM ISD	798	\$4,678,322	\$4,775,323	\$97,001	\$5,865	\$5,986	\$122	\$0	\$4,775,323	\$97,001	\$5,986	\$122
WYLIE ISD (Collin)	18,022	\$118,807,819	\$120,810,946	\$2,003,127	\$6,592	\$6,703	\$111	\$0	\$120,810,946	\$2,003,127	\$6,703	\$111
WYLIE ISD (Taylor)	4,965	\$30,184,628	\$30,553,226	\$368,598	\$6,080	\$6,154	\$74	\$0	\$30,553,226	\$368,598	\$6,154	\$74
YANTIS ISD	551	\$3,367,226	\$3,436,600	\$69,374	\$6,110	\$6,235	\$126	\$0	\$3,436,600	\$69,374	\$6,235	\$126
YES PREP PUBLIC SCHOOLS	19,090	\$115,797,187	\$117,645,199	\$1,848,011	\$6,066	\$6,163	\$97	\$0	\$117,645,199	\$1,848,011	\$6,163	\$97
YOAKUM ISD	2,265	\$13,479,679	\$13,750,015	\$270,336	\$5,951	\$6,071	\$119	\$0	\$13,750,015	\$270,336	\$6,071	\$119
YORKTOWN ISD	799	\$5,533,069	\$5,647,638	\$114,569	\$6,923	\$7,067	\$143	\$0	\$5,647,638	\$114,569	\$7,067	\$143
YSLETA ISD	54,351	\$340,644,654	\$347,649,834	\$7,005,180	\$6,268	\$6,396	\$129	\$0	\$347,649,834	\$7,005,180	\$6,396	\$129
ZAPATA COUNTY ISD	4,861	\$28,466,591	\$29,170,475	\$703,884	\$5,856	\$6,001	\$145	\$2,970,268	\$32,140,743	\$3,674,153	\$6,612	\$756
ZAVALLA ISD	622	\$3,846,862	\$3,910,115	\$63,253	\$6,187	\$6,289	\$102	\$0	\$3,910,115	\$63,253	\$6,289	\$102
ZEPHYR ISD	347	\$2,068,317	\$2,104,399	\$36,083	\$5,967	\$6,071	\$104	\$0	\$2,104,399	\$36,083	\$6,071	\$104
ZOE LEARNING ACADEMY	656	\$4,005,212	\$4,036,060	\$30,848	\$6,108	\$6,155	\$47	\$0	\$4,036,060	\$30,848	\$6,155	\$47

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District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship Grant
Statewide Totals	6,907,934	\$42,822,308,758	\$43,650,345,831	\$828,037,073	\$6,199	\$6,319	\$120	\$125,000,000	\$43,775,345,831	\$953,037,073		
Amounts not allocated to individual districts in this document: Direct County Transportation Allotments										(\$21,366,405)		
Grand Total: Change in State and Local Revenue										\$931,670,668		